

Texas

Rugby

Football

Union

2011-12 Finances

## Texas Rugby Union 2011-12 Variance Report

Revenues		Actual	Variance	Budgeted	
1	TRU Revenue	\$ 87,390.88	\$ (25,379.12)	\$ 112,770.00	
2	Interest Earned	\$ 445.59	\$ 195.59	\$ 250.00	
3	Fines	\$ 500.00	\$ 500.00	\$ -	
4a	West Money	\$ 72,503.00	\$ 72,503.00	\$ -	
4b	SWC Money	\$ 11,985.20	\$ 11,985.20	\$ -	
5	Equity Injection	\$ -	\$ -	\$ 15,000.00	
<b>Total Income</b>		<b>\$172,824.67</b>	<b>\$ 44,804.67</b>	<b>\$ 128,020.00</b>	
<b>Competitions</b>		<b>\$ 32,652.26</b>	<b>\$ 22,347.74</b>	<b>\$ 55,000.00</b>	<b>42.96%</b>
10	TRU Championships / Trophies / Balls / Etc	\$ 1,250.32	\$ 749.68	\$ 2,000.00	
11	TRRA Expenses (all matches and costs)	\$ 30,351.94	\$ 24,648.06	\$ 55,000.00	
12	West Entry Fees	\$ 1,050.00	\$ 1,950.00	\$ 3,000.00	
13	TYRA Offset	\$ -	\$ (5,000.00)	\$ (5,000.00)	
			<b>\$ 22,347.74</b>		
<b>Grants</b>		<b>\$ 8,369.08</b>	<b>\$ (869.08)</b>	<b>\$ 7,500.00</b>	<b>5.86%</b>
21	Player Grants	\$ 1,300.00	\$ 1,700.00	\$ 3,000.00	
22	Club / Rewards / Other	\$ 7,000.00	\$ (3,000.00)	\$ 4,000.00	
23	Reserve / Other Expenses	\$ 69.08	\$ 430.92	\$ 500.00	
			<b>\$ (869.08)</b>		
<b>Admin Costs</b>		<b>\$ 30,201.23</b>	<b>\$ 24,548.77</b>	<b>\$ 54,750.00</b>	<b>42.77%</b>
31	Administration	\$ 1,100.00	\$ 1,900.00	\$ 3,000.00	
32	Insurance for Directors and Officers	\$ 575.00	\$ 25.00	\$ 600.00	
33	Banking Fee's / Conf Calls / Etc	\$ 120.00	\$ 280.00	\$ 400.00	
34	TRU Website	\$ 2,004.25	\$ (1,004.25)	\$ 1,000.00	
35	Conference on the Game	\$ 2,232.62	\$ (232.62)	\$ 2,000.00	
36	Bob Dwyer Clinic	\$ 14,917.33	\$ (1,917.33)	\$ 13,000.00	
37	Board Travel (7x300)	\$ 952.03	\$ 1,147.97	\$ 2,100.00	
38	GU Costs/staff	\$ 8,300.00	\$ 24,350.00	\$ 32,650.00	
			<b>\$ 24,548.77</b>		
<b>All Stars</b>		<b>\$ 10,690.06</b>	<b>\$ (690.06)</b>	<b>\$ 10,000.00</b>	<b>7.81%</b>
41	Skill Clinics (All Levels)	\$ 1,591.50	\$ 1,408.50	\$ 3,000.00	
42	Men's Division Three (Battleship)	\$ -	\$ -	\$ -	
43	Women Select (Senior and U23)	\$ 3,974.61	\$ (1,474.61)	\$ 2,500.00	
44	Elite Rugby - Collegiates	\$ 4,223.95	\$ (3,223.95)	\$ 1,000.00	
45	Other / Sevens Select	\$ 900.00	\$ 1,100.00	\$ 2,000.00	
46	Kit Order / Replacement	\$ -	\$ 1,500.00	\$ 1,500.00	
			<b>\$ (690.06)</b>		
<b>Other</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Total Expenses</b>		<b>\$ 81,912.63</b>	<b>\$ 45,337.37</b>	<b>\$ 127,250.00</b>	

## Texas Rugby Union 2010-11 Budget

	2010	Inc / <Dec>	2011
<b>Revenues</b>	\$ 82,750.00	\$ 8,250.00	\$ 91,000.00
1 TRU Revenue	\$ 72,000.00	\$ 5,550.00	\$ 77,550.00
2 Interest Earned	\$ 750.00	\$ (500.00)	\$ 250.00
3 Fines	\$ -	\$ -	\$ -
4 Equity Injection	\$ 10,000.00	\$ 3,200.00	\$ 13,200.00
<b>Total Income</b>	<b>\$ 82,750.00</b>	<b>\$ 8,250.00</b>	<b>\$ 91,000.00</b>
<b>Competitions</b>	<b>\$ 49,750.00</b>	<b>\$ 2,250.00</b>	<b>\$ 52,000.00</b>
10 TRU Championships / Trophies / Balls / Etc	\$ 2,000.00	\$ -	\$ 2,000.00
11 TRRA Expenses (all matches and costs)	\$ 52,750.00	\$ 2,250.00	\$ 55,000.00
12 TYRA Offset	\$ (5,000.00)	\$ -	\$ (5,000.00)
		<b>\$ 2,250.00</b>	
<b>Grants</b>	<b>\$ 6,000.00</b>	<b>\$ 1,500.00</b>	<b>\$ 7,500.00</b>
21 Player Grants	\$ 3,000.00	\$ -	\$ 3,000.00
22 Club / Rewards / Other	\$ 1,500.00	\$ 2,500.00	\$ 4,000.00
23 Reserve / Other Expenses	\$ 1,500.00	\$ (1,000.00)	\$ 500.00
		<b>\$ 1,500.00</b>	
<b>Admin Costs</b>	<b>\$ 9,000.00</b>	<b>\$ -</b>	<b>\$ 9,000.00</b>
31 Administration	\$ 3,000.00	\$ -	\$ 3,000.00
32 Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33 Banking Fee's / Conf Calls / Etc	\$ 400.00	\$ -	\$ 400.00
34 TRU Website	\$ 2,000.00	\$ -	\$ 2,000.00
35 Conference on the Game	\$ 3,000.00	\$ -	\$ 3,000.00
		<b>\$ -</b>	
<b>All Star Teams</b>	<b>\$ 18,000.00</b>	<b>\$ 4,500.00</b>	<b>\$ 22,500.00</b>
41 Skill Clinics (All Levels)	\$ 3,000.00	\$ 2,000.00	\$ 5,000.00
42 Men's Division Three (Battleship)	\$ 4,000.00	\$ -	\$ 4,000.00
43 Women Select (Senior and U23)	\$ 4,000.00	\$ 1,000.00	\$ 5,000.00
44 Elite Rugby - Collegiates	\$ 4,000.00	\$ 1,000.00	\$ 5,000.00
45 Other / Sevens Select	\$ 1,500.00	\$ 500.00	\$ 2,000.00
46 Kit Order / Replacement	\$ 1,500.00	\$ -	\$ 1,500.00
		<b>\$ 4,500.00</b>	
	<b>\$ 82,750.00</b>		<b>\$ 91,000.00</b>

## Texas Rugby Union 2011-12 Budget

	2011	Inc / <Dec>	2012
<b>Revenues</b>	<b>\$ 91,000.00</b>	<b>\$ 37,020.00</b>	<b>\$ 128,020.00</b>
1 TRU Revenue	\$ 77,550.00	\$ 35,220.00	\$ 112,770.00
2 Interest Earned	\$ 250.00	\$ -	\$ 250.00
3 Fines	\$ -	\$ -	\$ -
4 West Money	\$ -	\$ -	\$ -
5 Equity Injection	\$ 13,200.00	\$ 1,800.00	\$ 15,000.00
<b>Total Income</b>	<b>\$ 91,000.00</b>	<b>\$ 37,020.00</b>	<b>\$ 128,020.00</b>
<b>Competitions</b>	<b>\$ 53,050.00</b>	<b>\$ 1,950.00</b>	<b>\$ 55,000.00</b>
10 TRU Championships / Trophies / Balls / Etc	\$ 2,000.00	\$ -	\$ 2,000.00
11 TRRA Expenses (all matches and costs)	\$ 55,000.00	\$ -	\$ 55,000.00
12 West Entry Fees	\$ 1,050.00	\$ 1,950.00	\$ 3,000.00
13 TYRA Offset	\$ (5,000.00)	\$ -	\$ (5,000.00)
		<b>\$ 1,950.00</b>	
<b>Grants</b>	<b>\$ 7,500.00</b>	<b>\$ -</b>	<b>\$ 7,500.00</b>
21 Player Grants	\$ 3,000.00	\$ -	\$ 3,000.00
22 Club / Rewards / Other	\$ 4,000.00	\$ -	\$ 4,000.00
23 Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
		<b>\$ -</b>	
<b>Admin Costs</b>	<b>\$ 9,000.00</b>	<b>\$ 45,750.00</b>	<b>\$ 54,750.00</b>
31 Administration	\$ 3,000.00	\$ -	\$ 3,000.00
32 Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33 Banking Fee's / Conf Calls / Etc	\$ 400.00	\$ -	\$ 400.00
34 TRU Website	\$ 2,000.00	\$ (1,000.00)	\$ 1,000.00
35 Conference on the Game	\$ 3,000.00	\$ (1,000.00)	\$ 2,000.00
36 Bob Dwyer Clinic	\$ -	\$ 13,000.00	\$ 13,000.00
37 Board Travel (7x300)	\$ -	\$ 2,100.00	\$ 2,100.00
38 GU Costs/staff	\$ -	\$ 32,650.00	\$ 32,650.00
		<b>\$ 13,100.00</b>	
<b>All Star Teams</b>	<b>\$ 22,500.00</b>	<b>\$ (12,500.00)</b>	<b>\$ 10,000.00</b>
41 Skill Clinics (All Levels)	\$ 5,000.00	\$ (2,000.00)	\$ 3,000.00
42 Men's Division Three (Battleship)	\$ 4,000.00	\$ (4,000.00)	\$ -
43 Women Select (Senior and U23)	\$ 5,000.00	\$ (2,500.00)	\$ 2,500.00
44 Elite Rugby - Collegiates	\$ 5,000.00	\$ (4,000.00)	\$ 1,000.00
45 Other / Sevens Select	\$ 2,000.00	\$ -	\$ 2,000.00
46 Kit Order / Replacement	\$ 1,500.00	\$ -	\$ 1,500.00
		<b>\$ (12,500.00)</b>	
	<b>\$ 92,050.00</b>		<b>\$ 127,250.00</b>

## TRU 2011-12 - Operating



## 2011-12 Deposits

	Capital One	Description		
10/03/11	***	Deposit 1	\$	945.00 HP Camp Money
10/11/11	***	Deposit 2	\$	4,134.00 USA CIPP
10/20/11	***	Deposit 3	\$	500.00 Dallas - Bob Dwyer
10/24/11	***	Deposit 4	\$	27,542.63 USA CIPP
11/15/11	***	Deposit 5	\$	27,591.65 USA CIPP
12/21/11	***	Deposit 6	\$	10,679.70 USA CIPP
01/18/12	***	Deposit 7	\$	3,432.00 USA CIPP
02/16/12	***	Deposit 8	\$	5,542.88 USA CIPP
02/20/12	***	Deposit 9	\$	300.00 Miscellaneous NSCRO Entry Fees
03/20/12	***	Deposit 10	\$	4,558.13 USA CIPP
04/18/12	***	Deposit 11	\$	3,890.25 USA CIPP
04/30/12	***	Deposit 12	\$	500.00 Quins Fine
05/14/12	***	Deposit 13	\$	653.25 USA CIPP
05/23/12	***	Deposit 14	\$	76.67 TRRA - Hotel Expense
06/19/12	***	Deposit 15	\$	599.63 USA CIPP
07/13/12	***	Deposit 16	\$	2,101.13 USA CIPP
08/06/12	***	Deposit 17	\$	11,985.20 SWC Dues
08/15/12	***	Deposit 18	\$	365.63 USA CIPP









TRFU Detail Page 1

			2011-12 Actual Collected	2011-12 Balance Short / Excess	2011-12 Budget Allowance
<b>Revenues</b>	<b>Date</b>		\$ 172,824.67	\$ 44,804.67	\$ 128,020.00
1		TRU Club / TRRA Dues	\$ 87,390.88	\$ (25,379.12)	\$ 112,770.00
3074	10/05/11	TRRA	\$ (400.00)		
***	10/11/11	Deposit 2	\$ 4,134.00		
***	10/24/11	Deposit 4	\$ 27,542.63		
3077	11/10/11	TRRA	\$ (2,850.00)		
***	11/15/11	Deposit 5	\$ 27,591.65		
***	12/21/11	Deposit 6	\$ 10,679.70		
3083	01/12/12	TRRA	\$ (150.00)		
***	01/18/12	Deposit 7	\$ 3,432.00		
***	02/16/12	Deposit 8	\$ 5,542.88		
3088	03/12/12	TRRA	\$ (50.00)		
***	03/20/12	Deposit 10	\$ 4,558.13		
3098	04/13/12	TRRA	\$ (100.00)		
***	04/18/12	Deposit 11	\$ 3,890.25		
***	05/14/12	Deposit 13	\$ 653.25		
***	06/19/12	Deposit 15	\$ 599.63		
***	07/13/12	Deposit 16	\$ 2,101.13		
3132	07/14/12	TRRA	\$ (150.00)		
***	08/15/12	Deposit 18	\$ 365.63		
2		Interest/Other	\$ 445.59	\$ 195.59	\$ 250.00
***	***		\$ 445.59		
3		Fines	\$ 500.00	\$ 500.00	\$ -
***	04/30/12	Deposit 12	\$ 500.00		
4a		West Money	\$ 72,503.00	\$ 72,503.00	\$ -
02/27/12	***	Deposit 9	\$ 72,503.00		
4b		SWC Money	\$ 11,985.20	\$ 11,985.20	\$ -
08/06/12	***	Deposit 17	\$ 11,985.20		

TRU Detail Page 2

		2011-12 Actual Expense	2011-12 Balance Available	2011-12 Budget Allowance	
<b>Competitions</b>		\$ 32,652.26	\$ 27,347.74	\$ 55,000.00	
		<b>Actual</b>	<b>Available</b>	<b>Budgeted</b>	
10	Check				
	TRU Championships / Trophies / Balls / Etc	\$ 1,250.32	\$ 749.68	\$ 2,000.00	
10/01/11	3070 NSCRO	\$ 210.00			NSCRO Participation Fee
10/08/11	3076 NSCRO	\$ 240.00			NSCRO Participation Fee
03/12/12	3087 Shayne Robertson	\$ 236.11			Trophies and Mileage
03/22/12	3095 David McPhail	\$ 281.05			D3 Playoff Expenses
04/13/12	3092 Jeff Kolberg	\$ 89.50			D3 Playoff Expenses
04/22/12	3099 Chris Chefchis	\$ 193.66			D3 Trophies
11	TRRA Expenses (all matches and costs)	\$ 30,351.94	\$ 24,648.06	\$ 55,000.00	
02/11/12	3085 TRRA	\$ 10,000.00			TRRA Payment
03/12/12	3088 TRRA	\$ 10,000.00			TRRA Payment
05/23/12	*** Deposit 14	\$ 76.67			TRRA - Hotel Expense
05/29/12	3113 TRRA	\$ 5,000.00			TRRA Payment
08/13/12	3136 David McPhail	\$ 275.27			TRRA Meeting Expenses
08/14/12	3135 TRRA	\$ 5,000.00			TRRA Payment
12	West Entry Fees	\$ 1,050.00	\$ 1,950.00	\$ 3,000.00	
04/28/12	3104 WRFU	\$ 1,050.00			Playoff Entry Fee
13	TYRA Offset	\$ -	\$ (5,000.00)	\$ (5,000.00)	

TRU Detail Page 3

			2011-12	2011-12	2011-12
			Actual	Balance	Budget
			Expense	Available	Allowance
<b>Grants</b>			\$ 8,369.08	\$ (869.08)	\$ 7,500.00
			Actual	Available	Budgeted
21	Check	Player Grants	\$ 1,300.00	\$ 1,700.00	\$ 3,000.00
02/14/12	3085	Marissa Paopao	\$ 100.00		USA Camp Grant
06/12/12	3119	Kiana Curl	\$ 100.00		West All-Star Grant
06/12/12	3120	Gina Steffano	\$ 100.00		West All-Star Grant
06/12/12	3121	Jen Swenton	\$ 100.00		West All-Star Grant
06/12/12	3114	Wendy Young	\$ 100.00		West All-Star Grant
06/12/12	3115	Traci Schmidke	\$ 100.00		West All-Star Grant
06/12/12	3116	Francine Bray	\$ 100.00		West All-Star Grant
06/12/12	3117	Julia Fortkort	\$ 100.00		West All-Star Grant
06/12/12	3118	Autumn Murrill	\$ 100.00		West All-Star Grant
06/12/12	3122	Markliann Hoyne	\$ 100.00		West All-Star Grant
07/14/12	3133	Nicole James	\$ 200.00		West and National Team Grants
08/27/12	3145	Andrew Low	\$ 100.00		Grant
22		Club / Rewards / Other	\$ 7,000.00	\$ (3,000.00)	\$ 4,000.00
03/22/12	3093	UT at Austin Women's Rugby	\$ 500.00		Playoff Travel Grant
04/02/12	3096	UT at Austin Women's Rugby	\$ 500.00		Playoff Travel Grant
04/02/12	3097	UT at Dallas	\$ 500.00		Playoff Travel Grant
04/13/12	3091	Texas Tech Men's Rugby	\$ 500.00		Playoff Travel Grant
04/22/12	3100	Crusaders of Oklahoma RUFC	\$ 500.00		Playoff Travel Grant
04/22/12	3101	Alamo City RFC	\$ 500.00		Playoff Travel Grant
04/22/12	3102	UT at Austin Women's Rugby	\$ 500.00		Playoff Travel Grant
04/22/12	3103	Shreveport RFC	\$ 500.00		Playoff Travel Grant

TRU Detail Page 4

			2011-12 Actual Expense	2011-12 Balance Available	2011-12 Budget Allowance
<b>Administration</b>			\$ 21,901.23	\$ 32,848.77	\$ 54,750.00
<b>31</b>	<b>Check</b>	<b>Administration</b>	\$ 1,100.00	\$ 1,900.00	\$ 3,000.00
09/17/11	3066	Jennie Lam	\$ 100.00		
10/08/11	3075	David Pfleger (HARC)	\$ 500.00		
06/15/12	3125	David Pfleger (HARC)	\$ 500.00		
<b>32</b>		<b>Director's Insurance</b>	\$ 575.00	\$ 25.00	\$ 600.00
10/24/11	3078	David McPhail	\$ 575.00		
<b>33</b>		<b>Banking / Fee's / Other</b>	\$ 120.00	\$ 280.00	\$ 400.00
09/30/11	***	Texas Citizens Bank	\$ 10.00		
10/31/11	***	Texas Citizens Bank	\$ 10.00		
11/30/11	***	Texas Citizens Bank	\$ 10.00		
12/31/11	***	Texas Citizens Bank	\$ 10.00		
01/31/12	***	Texas Citizens Bank	\$ 10.00		
02/29/12	***	Texas Citizens Bank	\$ 10.00		
03/31/12	***	Texas Citizens Bank	\$ 10.00		
04/30/12	***	Texas Citizens Bank	\$ 10.00		
05/31/12	***	Texas Citizens Bank	\$ 10.00		
06/30/12	***	Texas Citizens Bank	\$ 10.00		
07/31/12	***	Texas Citizens Bank	\$ 10.00		
08/31/12	***	Texas Citizens Bank	\$ 10.00		
<b>34</b>		<b>TRU Website</b>	\$ 2,004.25	\$ (1,004.25)	\$ 1,000.00
09/17/11	3065	Duce Enterprises	\$ 600.00		
10/01/11	3072	Duce Enterprises	\$ 408.00		
10/01/11	3069	Wendy Young	\$ 250.00		
11/18/11	3082	Duce Enterprises	\$ 408.75		
07/11/12	3131	Duce Enterprises	\$ 112.50		
08/28/12	3142	Duce Enterprises	\$ 225.00		
<b>35</b>		<b>Conference on the Game</b>	\$ 2,232.62	\$ (232.62)	\$ 2,000.00
03/12/12	3089	David McPhail	\$ 327.78		
03/16/12	3090	Eric Phillips	\$ 100.00		
08/15/12	3137	Ron Watson	\$ 235.55		
08/25/12	3143	Shayne Roberson	\$ 124.80		
08/28/12	3141	John Kurylas	\$ 153.00		
08/31/12	3144	David McPhail	\$ 1,291.49		
<b>36</b>		<b>Bob Dwyer Clinic</b>	\$ 14,917.33	\$ (1,917.33)	\$ 13,000.00
09/16/11	***	Bob Dwyer	\$ 12,000.00		
09/17/11	3063	Alan Sharpley	\$ 116.67		

TRU Detail Page 5

			2011-12 Actual Expense	2011-12 Balance Available	2011-12 Budget Allowance
<b>All Star Teams</b>	<b>Check</b>		\$ 10,690.06	\$ (690.06)	\$ 10,000.00
41		Skills Clinics (all levels)	\$ 1,591.50	\$ 1,408.50	\$ 3,000.00
01/31/12	3084	UT at Austin	\$ 700.00		
05/22/12	3112	Traci Schmidke	\$ 191.50		
08/31/12	3138	UT Austin Women	\$ 700.00		
42		Division Three Selects (Battleship)	\$ -	\$ -	\$ -
43		Women Select (Senior & U23)	\$ 3,974.61	\$ (1,474.61)	\$ 2,500.00
05/01/12	3105	Wendy Young	\$ 91.47		
05/22/12	3111	Nick James	\$ 293.90		
05/22/12	3110	Traci Schmidke	\$ 1,837.10		
05/22/12	3109	Wendy Young	\$ 1,152.14		
08/07/12	3134	WRFU	\$ 600.00		
44		Elite Rugby (Collegiates)	\$ 4,223.95	\$ (3,223.95)	\$ 1,000.00
09/17/11	3067	David McPhail	\$ 1,635.30		
10/01/11	3068	Fort Worth RFC	\$ 350.00		
10/03/11	***	Deposit 1	\$ (945.00)		
10/05/11	3073	David McPhail	\$ 181.70		
11/13/11	3079	David McPhail	\$ 2,084.56		
11/18/11	3081	John Hinson	\$ 175.71		
06/12/12	3123	WRFU	\$ 500.00		
07/04/12	3129	Shayne Roberson	\$ 241.68		
45		Other / Sevens Select	\$ 900.00	\$ 1,100.00	\$ 2,000.00

# Texas RFU Tracking Report

Name: \_\_\_\_\_ Work PH: \_\_\_\_\_  
Address: \_\_\_\_\_ City, State \_\_\_\_\_  
Event: \_\_\_\_\_ Date \_\_\_\_\_ Zip \_\_\_\_\_

All items submitted for reimbursement must (1) be accompanied by a receipt (2) be within 30 days of event / match as applicable.

Codes are detailed on the attached "Codes" tab. Please indicate which account the following items are to be charged against.

Item #1	_____	Code: _____
	_____	Total: _____
Item #2	_____	Code: _____
	_____	Total: _____
Item #3	_____	Code: _____
	_____	Total: _____
Item #4	_____	Code: _____
	_____	Total: _____
Item #5	_____	Code: _____
	_____	Total: _____
Signed: _____		Dated: _____

Please remit all correspondence to David McPhail, TRU President

Address: P. O. Box 980405  
Houston, TX 77098  
Cell: 713-502-3507

Fax: 713-706-5472  
Work: 713-706-5405  
Email: [tru.president@gmail.com](mailto:tru.president@gmail.com)



### Mailing List

Committee	Name	Address	City	State	Zip	Work #	Home #
President	Bill Sexton	1405 E. Meadow Lane	Kirksville	MO	63501	660-626-2324	660-665-6505
	Dr. John Via	6804 Glen Meadow Drive	Ft. Worth	TX	76132		
STRR	Mike Meripolski	9746 Bellewood Dr.	Dallas	TX	75238	(F) 512-926-9751	
	Johnny Smith	1305 West Villa Maria # A103	Bryan	TX	77801		
Secretary	Dave Jenkins	13911 Aspen Cove Court	Houston	TX	77077		dave.jenkins@attglobal.net
Great Plains	Jared Hollinger	P. O. Box 31430	Omaha	NE	68131	402-770-9010	402-438-7255
Heart of America	Kurt Torkelson	18125 Cypress Bend	Bonner Springs	KS	66012	913-682-1614	913-724-7842
Missouri	Marsha Birkby	14 Bopp Lane	St. Louis	MO	63109		
Women Coach	Julie McCoy	3202 Edgerstone Lane	Little Rock	AR	72205		
CIPP	Bill Haffner	32 Dartmouth Place	Woodland Park	CO	80863	713-930-3183	fax 719-477-9164
Director	Robert Latham	901 Main St. #6000	Dallas	TX	75202		
Director	Paul Mabry	3802 Brookwoods	Houston	TX	77092	713-680-9024	paul@mabrytexas.com
Discipline	Christine Franz	501 W. 11th St. #205	Kansas City	MO	64105		
College All Stars	Rich Cortez	1150 N. 11th Street	Laramie	WY	82072		<a href="mailto:charles.w.haupt@lmco.com">charles.w.haupt@lmco.com</a>
Referee's	Charlie Haupt	6600 S. Steele Street	Littleton	CO	80121	303-971-3741	303-798-7113
WRFURA Tres	Joe Zevin	2965 S. Newark Place	Aurora	CO	80014	303-745-8350	<a href="mailto:jayzee2@juno.com">jayzee2@juno.com</a>
Referee's	Steve Glentzer	3601-W 47th Place	Roeland Park	KS	66205	913-789-9939	<a href="mailto:glentzer@prodiqy.net">glentzer@prodiqy.net</a>
Youth	Richard Hartke	5720 Wyawdotte	Kansas City	MO	64113		
Men Coach	Larry Naifeh	818 W. Lindsey	Norman	OK	73069		
Men Coach	Ron Laszewski	9856 Addison Ave	St. Louis	MO	63119		
Men Mngr	John Wolf	5452 Itaska St.	St. Louis	MO	63109	314-239-3718	jawolf4@aol.com
Rio Grande	Greg Smith	2312 Cedros Circle	Santa Fe	NM	87505		
Ozark	Patrick McLaughlan	1010 S. Muskogee St.	Sapulpa	OK	74066	918-865-2621	918-224-8461
Referee's	Graeme Bullen	512 W. 34th Street	Houston	TX	77018	<a href="mailto:greame_bullen@yahoo.com">greame_bullen@yahoo.com</a>	
Grant	Christne Herrmann					herrmacm@slu.edu	
Grant	Alena Kolarsky	3231 Allen Parkway #6307	Houston	TX	77019	Frenchy186@aol.com	
Grant	Laura McDonald	384 Treeline Park # 1625	San Antonio	TX	78209	Laura.McDonald@Randolph.af.mil	
Grant	Jennifer Shields					tiger_rugger@hotmail.com	
USA U23 Women	Ellen Owens	5747 Vicente St. #B	Oakland	CA	94609	eowens@inreach.com	
Grant	Karl Barth	P. O. Box 1281	Silverthorne	CO	80498		
Grant	Karen Monson	2914 Glenmeadow Dr.	Fayetteville	AR	72704		
Grant	Meg Pace	2504 Berwyn Circle	Austin	TX	78745		
Grant	Alison Price	4216 Holmes	Kansas City	MO	64110		
Grant	Liz Reed	34 Raintree Court	St. Peters	MO	63376		
Grant	Erika Knott	805 Louisa St.	New Orleans	LA	70117	eknott59@aol.com	
Grant	Jen Joyce	708 W. Elizabeth	Austin	TX	78704		
Grant	Tracey Mehrtens	4605 NE 50th Street	Kansas City	MO	64119	<a href="mailto:tsmrugby@hotmail.com">tsmrugby@hotmail.com</a>	
Grant	Suzanna Barth	P. O. Box 1281	Silverthorne	CO	80498		
Grant	Marie Therrien	3515 Halliday Avenue	STL	MO	63118		

Grant	KJ Abel	1125 Cynthia Street	Lawrence	KS	66049		
Grant	Danielle DaGarie	P. O. Box 1403	Ft. Collins	CO	80524		
Grant	Christina Nesburg	4396 S. Blackhawk Way	Aurora	CO	80015		
Grant	Amy Root	4563 Clay St.	Denver	CO	80211		
Grant	Jessica Hammond						
Grant	Erin Sowers						
Grant	Amanda Kehmeier	1718 Silvergate Rd	Fort Collins	CO	80526		
USA Rugby	Jennifer Cope	1033 Walnut, Ste 200	Boulder	CO	80302		
Ref Scheduler	John McConnell	5604 Oak Branch Drive	Arlington	TX	76016	johnwfhc@msn.com	
	Bob Lesnansky	6300 S. Syracuse Way # 150	Greenwood Village	CO	80111	bobo8@ix.ixnet.com	720-721-511
	Jennifer Sturdevant	4201 Monterey Oaks Blvd, #213	Austin	TX	78749		
	Sara Edwards	7640 Garland St	Littleton	CO	80128		
	Susan Stabler	8216 Peak View Dr.	Fort Collins	CO	80528		
	Amy Rusert	1412 E. Williamette Ave	Colorado Springs	CO	80909		
	Tracy Curtis	3413 Derek Ln	Norman	OK	73069		
	Jess Smyser	P. O. Box 437	Lahaska	PA	18931	Program Mngr	
	Craig Coates	2739 FM 2776	Bryan	TX	77808		
	Joe DeFina	2434 Canyon Creek Drive	Richardson	TX	75080		
	Mark Smith	2249 Edinburgh Ave	Baton Rouge	LA	70808		
	Alan Sharpley		Austin	TX			
	Kirby Dorman	1235 Josey St. # 173	Huntsville	TX	77340		
	Matt Jones - DARC	4308 Cassandra Dr.	Flower Mound	TX	75022		
	Chris Callan	847 Halewood Drive	Houston	TX	77062		
	Rachel Suniga	3628 Peregrine Falcon Dr	Austin	TX	78746		
	Angie Cranmore			MO			
	Mike Kwedar	1517 8th Avenue	Ft Worth	TX	76104		
STL PRES	Dan Ward	60 Webster Acres	Webster Groves	MO	63119		
Federal EIN #	51-0664114						