

		Texas		
		Rugby		
		Football		
		Union		
		2014-15 Finances		

## Texas Rugby Union 2013-14 Variance Report

Texas Rugby Union 2013-14 Variance Report					
Revenues		Actual	Variance	Budgeted	
	1a TRU CIPP	\$ 99,834.50	\$ (165.50)	\$ 100,000.00	
	1b SW Conference Women Savings	\$ 954.00	\$ 954.00	\$ -	
	2 Interest Earned	\$ 587.06	\$ 287.06	\$ 300.00	
	3 Fines	\$ 2,179.80	\$ 2,179.80	\$ -	
	4 RRRC Sevens	\$ 250.00	\$ 250.00	\$ -	
	5 Equity Injection	\$ -	\$ -	\$ -	
	<b>Total Income</b>	<b>\$ 103,805.3</b>	<b>\$ 3,505.36</b>	<b>\$ 100,300.00</b>	
<b>Competitions</b>		<b>\$ 78,811.28</b>	<b>\$ (21,811.2</b>	<b>\$ 57,000.00</b>	<b>56.83%</b>
	10 TRU Championships / Trophies / Balls / Etc	\$ 905.65	\$ 1,094.35	\$ 2,000.00	
	11 TRRA Expenses (all matches and costs)	\$ 77,905.63	\$ (22,905.63)	\$ 55,000.00	
			<b>\$ (21,811.2</b>		
<b>Grants</b>		<b>\$ 13,228.69</b>	<b>\$ 271.31</b>	<b>\$ 13,500.00</b>	<b>13.46%</b>
	21 Player Grants	\$ 1,300.00	\$ 1,700.00	\$ 3,000.00	
	22 Club / Rewards / Other	\$ 11,230.00	\$ (1,230.00)	\$ 10,000.00	
	23 Reserve / Other Expenses	\$ 698.69	\$ (198.69)	\$ 500.00	
			<b>\$ 271.31</b>		
<b>Admin Costs</b>		<b>\$ 16,472.83</b>	<b>\$ 3,627.17</b>	<b>\$ 20,100.00</b>	<b>20.04%</b>
	31 Administration	\$ 1,021.03	\$ (21.03)	\$ 1,000.00	
	32 Insurance for Directors and Officers	\$ 575.00	\$ 25.00	\$ 600.00	
	33 Banking Fee's / Conf Calls / Etc	\$ 120.00	\$ 280.00	\$ 400.00	
	34 TRU Website	\$ 300.00	\$ 1,700.00	\$ 2,000.00	
	35 AGM/Meeting Costs	\$ 2,978.22	\$ 1,021.78	\$ 4,000.00	
	36 USA Sevens Sponsorship	\$ -	\$ -	\$ -	
	37 Board Travel (7x300)	\$ 1,848.48	\$ 251.52	\$ 2,100.00	
	38 GU Costs/staff	\$ 9,630.10	\$ 369.90	\$ 10,000.00	
			<b>\$ 3,627.17</b>		
<b>All Stars</b>		<b>\$ 8,703.50</b>	<b>\$ 996.50</b>	<b>\$ 9,700.00</b>	<b>9.67%</b>
	41 Skill Clinics (All Levels)	\$ 770.00	\$ 1,930.00	\$ 2,700.00	
	42 Texas Cup	\$ 4,612.75	\$ 137.25	\$ 4,750.00	
	43 Women Select (Senior and U23)	\$ -	\$ -	\$ -	

	44	Elite Rugby - Collegiates	\$ -	\$ -	\$ -	
	45	All Stars / Select	\$ 1,200.00	\$ (1,200.00)	\$ -	
	46	Kit Order / Replacement	\$ 2,120.75	\$ 129.25	\$ 2,250.00	
				\$ 996.50		
<b>Other</b>			\$ -	\$ -	\$ -	0.00%
		<b>Total Expenses</b>	\$ 117,216.3	\$ (16,916.3	\$ 100,300.00	

Texas Rugby Union 2014-15 Budget				
		2014	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
	1 TRU CIPP/ SWWC Savings	\$ 100,000.00	\$ (20,000.00)	\$ 80,000.00
	2 Interest Earned	\$ 300.00	\$ 200.00	\$ 500.00
	3 Fines	\$ -	\$ -	\$ -
	4 Sponsorship	\$ -	\$ 3,000.00	\$ 3,000.00
	5 Equity Injection	\$ -	\$ 14,500.00	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 57,000.00</b>	<b>\$ (4,000.00)</b>	<b>\$ 53,000.00</b>
	11 TRU Championships / Trophies / Balls /	\$ 2,000.00	\$ (500.00)	\$ 1,500.00
	12 TRRA Expenses (all matches and costs)	\$ 55,000.00	\$ (5,000.00)	\$ 50,000.00
	13 Phase 1 Game of the Week Video Progr	\$ -	\$ 1,500.00	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,500.00</b>	<b>\$ 300.00</b>	<b>\$ 13,800.00</b>
	21 Player Grants	\$ 3,000.00	\$ (1,700.00)	\$ 1,300.00
	22 Club / Rewards / Other	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
	23 Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 20,100.00</b>	<b>\$ (2,900.00)</b>	<b>\$ 17,200.00</b>
	31 Administration	\$ 1,000.00	\$ -	\$ 1,000.00
	32 Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
	33 Banking Fee's / Conf Calls / Etc	\$ 400.00	\$ (100.00)	\$ 300.00
	34 TRU Website	\$ 2,000.00	\$ (1,000.00)	\$ 1,000.00
	35 AGM/Meeting Costs	\$ 4,000.00	\$ (1,500.00)	\$ 2,500.00
	37 Board Travel (6x300)	\$ 2,100.00	\$ (300.00)	\$ 1,800.00
	38 GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>	<b>\$ 28,000.00</b>
	41 Skill Clinics (All Levels)	\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
	42 Texas Cup	\$ 4,750.00	\$ (4,750.00)	\$ -
	43 Women Select (Senior and U23)	\$ -	\$ 8,500.00	\$ 8,500.00

	45	All Stars / Select	\$ -	<b>\$ 5,500.00</b>	\$ 5,500.00
	46	Kit Order / Replacement	\$ 2,250.00	<b>\$ (2,250.00)</b>	\$ -
			<b>\$ 104,600.00</b>	<b>\$ 7,400.00</b>	<b>\$ 112,000.00</b>
			<b>\$ 64,000.00</b>		<b>\$ 67,000.00</b>

Texas Rugby Union 2014-15 Budget				
		Actual	Variance	2015
<b>Revenues</b>		<b>\$ 81,299.93</b>	<b>\$ (16,700.07)</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 81,043.60	\$ 1,043.60	\$ 80,000.00
2	Interest Earned	\$ 256.33	\$ (243.67)	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ -	\$ (3,000.00)	\$ 3,000.00
5	Equity Injection	\$ -	\$ (14,500.00)	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 81,299.93</b>	<b>\$ (16,700.07)</b>	<b>\$ 98,000.00</b>
			<b>\$ -</b>	
<b>Competitions</b>		<b>\$ 8,705.60</b>	<b>\$ 44,294.40</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 500.00	\$ 1,000.00	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 8,205.60	\$ 41,794.40	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ -	\$ 1,500.00	\$ 1,500.00
<b>Grants</b>		<b>\$ 100.00</b>	<b>\$ 13,700.00</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 100.00	\$ 1,200.00	\$ 1,300.00
22	Club / Rewards / Other	\$ -	\$ 12,000.00	\$ 12,000.00
23	Reserve / Other Expenses	\$ -	\$ 500.00	\$ 500.00
<b>Admin Costs</b>		<b>\$ 3,786.02</b>	<b>\$ 13,413.98</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 104.32	\$ 895.68	\$ 1,000.00
32	Insurance for Directors and Officers	\$ -	\$ 600.00	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 60.00	\$ 240.00	\$ 300.00
34	TRU Website	\$ -	\$ 1,000.00	\$ 1,000.00
35	AGM/Meeting Costs	\$ -	\$ 2,500.00	\$ 2,500.00
37	Board Travel (6x300)	\$ 681.70	\$ 1,118.30	\$ 1,800.00
38	GU Costs/staff	\$ 2,940.00	\$ 7,060.00	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 8,082.33</b>	<b>\$ 5,917.67</b>	<b>\$ 14,000.00</b>
41	Skill Clinics (All Levels)	\$ -	\$ -	\$ -
42	Texas Cup	\$ -	\$ -	\$ -
43	Women Select (Senior and U23)	\$ -	\$ 8,500.00	\$ 8,500.00
45	All Stars / Select	\$ 5,836.54	\$ (336.54)	\$ 5,500.00
46	Kit Order / Replacement	\$ 2,245.79	\$ (2,245.79)	\$ -
		<b>\$ 20,673.95</b>	<b>\$ 77,326.05</b>	<b>\$ 98,000.00</b>

Texas Rugby Union 2014-15 Budget				
		2015	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 80,000.00	\$ -	\$ 80,000.00
2	Interest Earned	\$ 500.00	\$ -	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ 3,000.00	\$ -	\$ 3,000.00
5	Equity Injection	\$ 14,500.00	\$ -	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 53,000.00</b>	<b>\$ -</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 1,500.00	\$ -	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 50,000.00	\$ -	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ 1,500.00	\$ -	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,800.00</b>	<b>\$ -</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 1,300.00	\$ -	\$ 1,300.00
22	Club / Rewards / Other	\$ 12,000.00	\$ -	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 17,200.00</b>	<b>\$ -</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 300.00	\$ -	\$ 300.00
34	TRU Website	\$ 1,000.00	\$ -	\$ 1,000.00

Texas Rugby Union 2014-15 Budget				
		2014	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 100,000.00	\$ (20,000.00)	\$ 80,000.00
2	Interest Earned	\$ 300.00	\$ 200.00	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ -	\$ 3,000.00	\$ 3,000.00
5	Equity Injection	\$ -	\$ 14,500.00	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 57,000.00</b>	<b>\$ (4,000.00)</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 2,000.00	\$ (500.00)	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 55,000.00	\$ (5,000.00)	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ -	\$ 1,500.00	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,500.00</b>	<b>\$ 300.00</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 3,000.00	\$ (1,700.00)	\$ 1,300.00
22	Club / Rewards / Other	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 20,100.00</b>	<b>\$ (2,900.00)</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 400.00	\$ (100.00)	\$ 300.00
34	TRU Website	\$ 2,000.00	\$ (1,000.00)	\$ 1,000.00
35	AGM/Meeting Costs	\$ 4,000.00	\$ (1,500.00)	\$ 2,500.00
37	Board Travel (6x300)	\$ 2,100.00	\$ (300.00)	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
42	Texas Cup	\$ 4,750.00	\$ (4,750.00)	\$ -
43	Women Select (Senior and U23)	\$ -	\$ 8,500.00	\$ 8,500.00
45	All Stars / Select	\$ -	\$ 5,500.00	\$ 5,500.00
46	Kit Order / Replacement	\$ 2,250.00	\$ (2,250.00)	\$ -
		<b>\$ 104,600.00</b>	<b>\$ 7,400.00</b>	<b>\$ 112,000.00</b>
		<b>\$ 64,000.00</b>		<b>\$ 67,000.00</b>

Texas Rugby Union 2014-15 Budget				
		2014	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 100,000.00	\$ (20,000.00)	\$ 80,000.00
2	Interest Earned	\$ 300.00	\$ 200.00	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ -	\$ 3,000.00	\$ 3,000.00
5	Equity Injection	\$ -	\$ 14,500.00	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 57,000.00</b>	<b>\$ (4,000.00)</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 2,000.00	\$ (500.00)	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 55,000.00	\$ (5,000.00)	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ -	\$ 1,500.00	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,500.00</b>	<b>\$ 300.00</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 3,000.00	\$ (1,700.00)	\$ 1,300.00
22	Club / Rewards / Other	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 20,100.00</b>	<b>\$ (2,900.00)</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 400.00	\$ (100.00)	\$ 300.00
34	TRU Website	\$ 2,000.00	\$ (1,000.00)	\$ 1,000.00

35	AGM/Meeting Costs	\$ 2,500.00	\$ -	\$ 2,500.00
37	Board Travel (6x300)	\$ 1,800.00	\$ -	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00

<b>All Star Teams</b>		<b>\$ 28,000.00</b>	<b>\$ -</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 14,000.00	\$ -	\$ 14,000.00
42	Texas Cup	\$ -	\$ -	\$ -
43	Women Select (Senior and U23)	\$ 8,500.00	\$ -	\$ 8,500.00
45	All Stars / Select	\$ 5,500.00	\$ -	\$ 5,500.00
46	Kit Order / Replacement	\$ -	\$ -	\$ -

		<b>\$ 112,000.00</b>	<b>\$ -</b>	<b>\$ 112,000.00</b>
		<b>\$ 67,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2015	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 80,000.00	\$ -	\$ 80,000.00
2	Interest Earned	\$ 500.00	\$ -	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ 3,000.00	\$ -	\$ 3,000.00
5	Equity Injection	\$ 14,500.00	\$ -	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>

		2015	Inc / <Dec>	2015
<b>Competitions</b>		<b>\$ 53,000.00</b>	<b>\$ -</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 1,500.00	\$ -	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 50,000.00	\$ -	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ 1,500.00	\$ -	\$ 1,500.00

		2015	Inc / <Dec>	2015
<b>Grants</b>		<b>\$ 13,800.00</b>	<b>\$ -</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 1,300.00	\$ -	\$ 1,300.00
22	Club / Rewards / Other	\$ 12,000.00	\$ -	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00

		2015	Inc / <Dec>	2015
<b>Admin Costs</b>		<b>\$ 17,200.00</b>	<b>\$ -</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 300.00	\$ -	\$ 300.00
34	TRU Website	\$ 1,000.00	\$ -	\$ 1,000.00
35	AGM/Meeting Costs	\$ 2,500.00	\$ -	\$ 2,500.00
37	Board Travel (6x300)	\$ 1,800.00	\$ -	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00

<b>All Star Teams</b>		<b>\$ 28,000.00</b>	<b>\$ -</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 14,000.00	\$ -	\$ 14,000.00
42	Texas Cup	\$ -	\$ -	\$ -
43	Women Select (Senior and U23)	\$ 8,500.00	\$ -	\$ 8,500.00
45	All Stars / Select	\$ 5,500.00	\$ -	\$ 5,500.00
46	Kit Order / Replacement	\$ -	\$ -	\$ -

		<b>\$ 112,000.00</b>	<b>\$ -</b>	<b>\$ 112,000.00</b>
		<b>\$ 67,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2015	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 80,000.00	\$ -	\$ 80,000.00
2	Interest Earned	\$ 500.00	\$ -	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ 3,000.00	\$ -	\$ 3,000.00
5	Equity Injection	\$ 14,500.00	\$ -	\$ 14,500.00

35	AGM/Meeting Costs	\$ 4,000.00	\$ (1,500.00)	\$ 2,500.00
37	Board Travel (6x300)	\$ 2,100.00	\$ (300.00)	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00

<b>All Star Teams</b>		<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
42	Texas Cup	\$ 4,750.00	\$ (4,750.00)	\$ -
43	Women Select (Senior and U23)	\$ -	\$ 8,500.00	\$ 8,500.00
45	All Stars / Select	\$ -	\$ 5,500.00	\$ 5,500.00
46	Kit Order / Replacement	\$ 2,250.00	\$ (2,250.00)	\$ -

		<b>\$ 104,600.00</b>	<b>\$ 7,400.00</b>	<b>\$ 112,000.00</b>
		<b>\$ 64,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2014	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 100,000.00	\$ (20,000.00)	\$ 80,000.00
2	Interest Earned	\$ 300.00	\$ 200.00	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ -	\$ 3,000.00	\$ 3,000.00
5	Equity Injection	\$ -	\$ 14,500.00	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>

		2014	Inc / <Dec>	2015
<b>Competitions</b>		<b>\$ 57,000.00</b>	<b>\$ (4,000.00)</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 2,000.00	\$ (500.00)	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 55,000.00	\$ (5,000.00)	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ -	\$ 1,500.00	\$ 1,500.00

		2014	Inc / <Dec>	2015
<b>Grants</b>		<b>\$ 13,500.00</b>	<b>\$ 300.00</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 3,000.00	\$ (1,700.00)	\$ 1,300.00
22	Club / Rewards / Other	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00

		2014	Inc / <Dec>	2015
<b>Admin Costs</b>		<b>\$ 20,100.00</b>	<b>\$ (2,900.00)</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 400.00	\$ (100.00)	\$ 300.00
34	TRU Website	\$ 2,000.00	\$ (1,000.00)	\$ 1,000.00
35	AGM/Meeting Costs	\$ 4,000.00	\$ (1,500.00)	\$ 2,500.00
37	Board Travel (6x300)	\$ 2,100.00	\$ (300.00)	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00

<b>All Star Teams</b>		<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
42	Texas Cup	\$ 4,750.00	\$ (4,750.00)	\$ -
43	Women Select (Senior and U23)	\$ -	\$ 8,500.00	\$ 8,500.00
45	All Stars / Select	\$ -	\$ 5,500.00	\$ 5,500.00
46	Kit Order / Replacement	\$ 2,250.00	\$ (2,250.00)	\$ -

		<b>\$ 104,600.00</b>	<b>\$ 7,400.00</b>	<b>\$ 112,000.00</b>
		<b>\$ 64,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2014	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 100,000.00	\$ (20,000.00)	\$ 80,000.00
2	Interest Earned	\$ 300.00	\$ 200.00	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ -	\$ 3,000.00	\$ 3,000.00
5	Equity Injection	\$ -	\$ 14,500.00	\$ 14,500.00

		Total Income	\$ 98,000.00	\$ -	\$ 98,000.00
<b>Competitions</b>			<b>\$ 53,000.00</b>	<b>\$ -</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /		\$ 1,500.00	\$ -	\$ 1,500.00
12	TRRA Expenses (all matches and costs)		\$ 50,000.00	\$ -	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr		\$ 1,500.00	\$ -	\$ 1,500.00
<b>Grants</b>			<b>\$ 13,800.00</b>	<b>\$ -</b>	<b>\$ 13,800.00</b>
21	Player Grants		\$ 1,300.00	\$ -	\$ 1,300.00
22	Club / Rewards / Other		\$ 12,000.00	\$ -	\$ 12,000.00
23	Reserve / Other Expenses		\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>			<b>\$ 17,200.00</b>	<b>\$ -</b>	<b>\$ 17,200.00</b>
31	Administration		\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers		\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc		\$ 300.00	\$ -	\$ 300.00
34	TRU Website		\$ 1,000.00	\$ -	\$ 1,000.00
35	AGM/Meeting Costs		\$ 2,500.00	\$ -	\$ 2,500.00
37	Board Travel (6x300)		\$ 1,800.00	\$ -	\$ 1,800.00
38	GU Costs/staff		\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>			<b>\$ 28,000.00</b>	<b>\$ -</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)		\$ 14,000.00	\$ -	\$ 14,000.00
42	Texas Cup		\$ -	\$ -	\$ -
43	Women Select (Senior and U23)		\$ 8,500.00	\$ -	\$ 8,500.00
45	All Stars / Select		\$ 5,500.00	\$ -	\$ 5,500.00
46	Kit Order / Replacement		\$ -	\$ -	\$ -
			<b>\$ 112,000.00</b>	<b>\$ -</b>	<b>\$ 112,000.00</b>
			<b>\$ 67,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2015	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 80,000.00	\$ -	\$ 80,000.00
2	Interest Earned	\$ 500.00	\$ -	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ 3,000.00	\$ -	\$ 3,000.00
5	Equity Injection	\$ 14,500.00	\$ -	\$ 14,500.00
<b>Total Income</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 53,000.00</b>	<b>\$ -</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 1,500.00	\$ -	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 50,000.00	\$ -	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ 1,500.00	\$ -	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,800.00</b>	<b>\$ -</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 1,300.00	\$ -	\$ 1,300.00
22	Club / Rewards / Other	\$ 12,000.00	\$ -	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 17,200.00</b>	<b>\$ -</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 300.00	\$ -	\$ 300.00
34	TRU Website	\$ 1,000.00	\$ -	\$ 1,000.00
35	AGM/Meeting Costs	\$ 2,500.00	\$ -	\$ 2,500.00
37	Board Travel (6x300)	\$ 1,800.00	\$ -	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 28,000.00</b>	<b>\$ -</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 14,000.00	\$ -	\$ 14,000.00
42	Texas Cup	\$ -	\$ -	\$ -
43	Women Select (Senior and U23)	\$ 8,500.00	\$ -	\$ 8,500.00

		Total Income	\$ 100,300.00	\$ (2,300.00)	\$ 98,000.00
<b>Competitions</b>			<b>\$ 57,000.00</b>	<b>\$ (4,000.00)</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /		\$ 2,000.00	\$ (500.00)	\$ 1,500.00
12	TRRA Expenses (all matches and costs)		\$ 55,000.00	\$ (5,000.00)	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr		\$ -	\$ 1,500.00	\$ 1,500.00
<b>Grants</b>			<b>\$ 13,500.00</b>	<b>\$ 300.00</b>	<b>\$ 13,800.00</b>
21	Player Grants		\$ 3,000.00	\$ (1,700.00)	\$ 1,300.00
22	Club / Rewards / Other		\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
23	Reserve / Other Expenses		\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>			<b>\$ 20,100.00</b>	<b>\$ (2,900.00)</b>	<b>\$ 17,200.00</b>
31	Administration		\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers		\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc		\$ 400.00	\$ (100.00)	\$ 300.00
34	TRU Website		\$ 2,000.00	\$ (1,000.00)	\$ 1,000.00
35	AGM/Meeting Costs		\$ 4,000.00	\$ (1,500.00)	\$ 2,500.00
37	Board Travel (6x300)		\$ 2,100.00	\$ (300.00)	\$ 1,800.00
38	GU Costs/staff		\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>			<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)		\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
42	Texas Cup		\$ 4,750.00	\$ (4,750.00)	\$ -
43	Women Select (Senior and U23)		\$ -	\$ 8,500.00	\$ 8,500.00
45	All Stars / Select		\$ -	\$ 5,500.00	\$ 5,500.00
46	Kit Order / Replacement		\$ 2,250.00	\$ (2,250.00)	\$ -
			<b>\$ 104,800.00</b>	<b>\$ 7,400.00</b>	<b>\$ 112,000.00</b>
			<b>\$ 64,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2014	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 100,000.00	\$ (20,000.00)	\$ 80,000.00
2	Interest Earned	\$ 300.00	\$ 200.00	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ -	\$ 3,000.00	\$ 3,000.00
5	Equity Injection	\$ -	\$ 14,500.00	\$ 14,500.00
<b>Total Income</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 57,000.00</b>	<b>\$ (4,000.00)</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 2,000.00	\$ (500.00)	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 55,000.00	\$ (5,000.00)	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ -	\$ 1,500.00	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,500.00</b>	<b>\$ 300.00</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 3,000.00	\$ (1,700.00)	\$ 1,300.00
22	Club / Rewards / Other	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 20,100.00</b>	<b>\$ (2,900.00)</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 400.00	\$ (100.00)	\$ 300.00
34	TRU Website	\$ 2,000.00	\$ (1,000.00)	\$ 1,000.00
35	AGM/Meeting Costs	\$ 4,000.00	\$ (1,500.00)	\$ 2,500.00
37	Board Travel (6x300)	\$ 2,100.00	\$ (300.00)	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
42	Texas Cup	\$ 4,750.00	\$ (4,750.00)	\$ -
43	Women Select (Senior and U23)	\$ -	\$ 8,500.00	\$ 8,500.00



45	All Stars / Select	\$ 5,500.00	\$ -	\$ 5,500.00
46	Kit Order / Replacement	\$ -	\$ -	\$ -
		\$ 112,000.00	\$ -	\$ 112,000.00
		\$ 67,000.00		\$ 67,000.00

**Texas Rugby Union 2014-15 Budget**

		2015	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 80,000.00	\$ -	\$ 80,000.00
2	Interest Earned	\$ 500.00	\$ -	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ 3,000.00	\$ -	\$ 3,000.00
5	Equity Injection	\$ 14,500.00	\$ -	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 53,000.00</b>	<b>\$ -</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 1,500.00	\$ -	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 50,000.00	\$ -	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ 1,500.00	\$ -	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,800.00</b>	<b>\$ -</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 1,300.00	\$ -	\$ 1,300.00
22	Club / Rewards / Other	\$ 12,000.00	\$ -	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 17,200.00</b>	<b>\$ -</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 300.00	\$ -	\$ 300.00
34	TRU Website	\$ 1,000.00	\$ -	\$ 1,000.00
35	AGM/Meeting Costs	\$ 2,500.00	\$ -	\$ 2,500.00
37	Board Travel (6x300)	\$ 1,800.00	\$ -	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 28,000.00</b>	<b>\$ -</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 14,000.00	\$ -	\$ 14,000.00
42	Texas Cup	\$ -	\$ -	\$ -
43	Women Select (Senior and U23)	\$ 8,500.00	\$ -	\$ 8,500.00
45	All Stars / Select	\$ 5,500.00	\$ -	\$ 5,500.00
46	Kit Order / Replacement	\$ -	\$ -	\$ -

\$ 112,000.00 \$ - \$ 112,000.00

\$ 67,000.00 \$ 67,000.00

**Texas Rugby Union 2014-15 Budget**

		2015	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 80,000.00	\$ -	\$ 80,000.00
2	Interest Earned	\$ 500.00	\$ -	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ 3,000.00	\$ -	\$ 3,000.00
5	Equity Injection	\$ 14,500.00	\$ -	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 53,000.00</b>	<b>\$ -</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 1,500.00	\$ -	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 50,000.00	\$ -	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ 1,500.00	\$ -	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,800.00</b>	<b>\$ -</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 1,300.00	\$ -	\$ 1,300.00

45	All Stars / Select	\$ -	\$ 5,500.00	\$ 5,500.00
46	Kit Order / Replacement	\$ 2,250.00	\$ (2,250.00)	\$ -
		\$ 104,600.00	\$ 7,400.00	\$ 112,000.00
		\$ 64,000.00		\$ 67,000.00

**Texas Rugby Union 2014-15 Budget**

		2014	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 100,000.00	\$ (20,000.00)	\$ 80,000.00
2	Interest Earned	\$ 300.00	\$ 200.00	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ -	\$ 3,000.00	\$ 3,000.00
5	Equity Injection	\$ -	\$ 14,500.00	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 57,000.00</b>	<b>\$ (4,000.00)</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 2,000.00	\$ (500.00)	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 55,000.00	\$ (5,000.00)	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ -	\$ 1,500.00	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,500.00</b>	<b>\$ 300.00</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 3,000.00	\$ (1,700.00)	\$ 1,300.00
22	Club / Rewards / Other	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 20,100.00</b>	<b>\$ (2,900.00)</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 400.00	\$ (100.00)	\$ 300.00
34	TRU Website	\$ 2,000.00	\$ (1,000.00)	\$ 1,000.00
35	AGM/Meeting Costs	\$ 4,000.00	\$ (1,500.00)	\$ 2,500.00
37	Board Travel (6x300)	\$ 2,100.00	\$ (300.00)	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
42	Texas Cup	\$ 4,750.00	\$ (4,750.00)	\$ -
43	Women Select (Senior and U23)	\$ -	\$ 8,500.00	\$ 8,500.00
45	All Stars / Select	\$ -	\$ 5,500.00	\$ 5,500.00
46	Kit Order / Replacement	\$ 2,250.00	\$ (2,250.00)	\$ -

\$ 104,600.00 \$ 7,400.00 \$ 112,000.00

\$ 64,000.00 \$ 67,000.00

**Texas Rugby Union 2014-15 Budget**

		2014	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 100,000.00	\$ (20,000.00)	\$ 80,000.00
2	Interest Earned	\$ 300.00	\$ 200.00	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ -	\$ 3,000.00	\$ 3,000.00
5	Equity Injection	\$ -	\$ 14,500.00	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 57,000.00</b>	<b>\$ (4,000.00)</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 2,000.00	\$ (500.00)	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 55,000.00	\$ (5,000.00)	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ -	\$ 1,500.00	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,500.00</b>	<b>\$ 300.00</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 3,000.00	\$ (1,700.00)	\$ 1,300.00

	22 Club / Rewards / Other	\$ 12,000.00	\$ -	\$ 12,000.00
	23 Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 17,200.00</b>	<b>\$ -</b>	<b>\$ 17,200.00</b>
	31 Administration	\$ 1,000.00	\$ -	\$ 1,000.00
	32 Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
	33 Banking Fee's / Conf Calls / Etc	\$ 300.00	\$ -	\$ 300.00
	34 TRU Website	\$ 1,000.00	\$ -	\$ 1,000.00
	35 AGM/Meeting Costs	\$ 2,500.00	\$ -	\$ 2,500.00
	37 Board Travel (6x300)	\$ 1,800.00	\$ -	\$ 1,800.00
	38 GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 28,000.00</b>	<b>\$ -</b>	<b>\$ 28,000.00</b>
	41 Skill Clinics (All Levels)	\$ 14,000.00	\$ -	\$ 14,000.00
	42 Texas Cup	\$ -	\$ -	\$ -
	43 Women Select (Senior and U23)	\$ 8,500.00	\$ -	\$ 8,500.00
	45 All Stars / Select	\$ 5,500.00	\$ -	\$ 5,500.00
	46 Kit Order / Replacement	\$ -	\$ -	\$ -
		<b>\$ 112,000.00</b>	<b>\$ -</b>	<b>\$ 112,000.00</b>
		<b>\$ 67,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2015	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
	1 TRU CIPP/ SWWC Savings	\$ 80,000.00	\$ -	\$ 80,000.00
	2 Interest Earned	\$ 500.00	\$ -	\$ 500.00
	3 Fines	\$ -	\$ -	\$ -
	4 Sponsorship	\$ 3,000.00	\$ -	\$ 3,000.00
	5 Equity Injection	\$ 14,500.00	\$ -	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 53,000.00</b>	<b>\$ -</b>	<b>\$ 53,000.00</b>
	11 TRU Championships / Trophies / Balls /	\$ 1,500.00	\$ -	\$ 1,500.00
	12 TRRA Expenses (all matches and costs)	\$ 50,000.00	\$ -	\$ 50,000.00
	13 Phase 1 Game of the Week Video Progr	\$ 1,500.00	\$ -	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,800.00</b>	<b>\$ -</b>	<b>\$ 13,800.00</b>
	21 Player Grants	\$ 1,300.00	\$ -	\$ 1,300.00
	22 Club / Rewards / Other	\$ 12,000.00	\$ -	\$ 12,000.00
	23 Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 17,200.00</b>	<b>\$ -</b>	<b>\$ 17,200.00</b>
	31 Administration	\$ 1,000.00	\$ -	\$ 1,000.00
	32 Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
	33 Banking Fee's / Conf Calls / Etc	\$ 300.00	\$ -	\$ 300.00
	34 TRU Website	\$ 1,000.00	\$ -	\$ 1,000.00
	35 AGM/Meeting Costs	\$ 2,500.00	\$ -	\$ 2,500.00
	37 Board Travel (6x300)	\$ 1,800.00	\$ -	\$ 1,800.00
	38 GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 28,000.00</b>	<b>\$ -</b>	<b>\$ 28,000.00</b>
	41 Skill Clinics (All Levels)	\$ 14,000.00	\$ -	\$ 14,000.00
	42 Texas Cup	\$ -	\$ -	\$ -
	43 Women Select (Senior and U23)	\$ 8,500.00	\$ -	\$ 8,500.00
	45 All Stars / Select	\$ 5,500.00	\$ -	\$ 5,500.00
	46 Kit Order / Replacement	\$ -	\$ -	\$ -
		<b>\$ 112,000.00</b>	<b>\$ -</b>	<b>\$ 112,000.00</b>
		<b>\$ 67,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

	22 Club / Rewards / Other	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
	23 Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 20,100.00</b>	<b>\$ (2,900.00)</b>	<b>\$ 17,200.00</b>
	31 Administration	\$ 1,000.00	\$ -	\$ 1,000.00
	32 Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
	33 Banking Fee's / Conf Calls / Etc	\$ 400.00	\$ (100.00)	\$ 300.00
	34 TRU Website	\$ 2,000.00	\$ (1,000.00)	\$ 1,000.00
	35 AGM/Meeting Costs	\$ 4,000.00	\$ (1,500.00)	\$ 2,500.00
	37 Board Travel (6x300)	\$ 2,100.00	\$ (300.00)	\$ 1,800.00
	38 GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>	<b>\$ 28,000.00</b>
	41 Skill Clinics (All Levels)	\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
	42 Texas Cup	\$ 4,750.00	\$ (4,750.00)	\$ -
	43 Women Select (Senior and U23)	\$ -	\$ 8,500.00	\$ 8,500.00
	45 All Stars / Select	\$ -	\$ 5,500.00	\$ 5,500.00
	46 Kit Order / Replacement	\$ 2,250.00	\$ (2,250.00)	\$ -
		<b>\$ 104,800.00</b>	<b>\$ 7,400.00</b>	<b>\$ 112,000.00</b>
		<b>\$ 64,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2014	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
	1 TRU CIPP/ SWWC Savings	\$ 100,000.00	\$ (20,000.00)	\$ 80,000.00
	2 Interest Earned	\$ 300.00	\$ 200.00	\$ 500.00
	3 Fines	\$ -	\$ -	\$ -
	4 Sponsorship	\$ -	\$ 3,000.00	\$ 3,000.00
	5 Equity Injection	\$ -	\$ 14,500.00	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 57,000.00</b>	<b>\$ (4,000.00)</b>	<b>\$ 53,000.00</b>
	11 TRU Championships / Trophies / Balls /	\$ 2,000.00	\$ (500.00)	\$ 1,500.00
	12 TRRA Expenses (all matches and costs)	\$ 55,000.00	\$ (5,000.00)	\$ 50,000.00
	13 Phase 1 Game of the Week Video Progr	\$ -	\$ 1,500.00	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,500.00</b>	<b>\$ 300.00</b>	<b>\$ 13,800.00</b>
	21 Player Grants	\$ 3,000.00	\$ (1,700.00)	\$ 1,300.00
	22 Club / Rewards / Other	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
	23 Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 20,100.00</b>	<b>\$ (2,900.00)</b>	<b>\$ 17,200.00</b>
	31 Administration	\$ 1,000.00	\$ -	\$ 1,000.00
	32 Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
	33 Banking Fee's / Conf Calls / Etc	\$ 400.00	\$ (100.00)	\$ 300.00
	34 TRU Website	\$ 2,000.00	\$ (1,000.00)	\$ 1,000.00
	35 AGM/Meeting Costs	\$ 4,000.00	\$ (1,500.00)	\$ 2,500.00
	37 Board Travel (6x300)	\$ 2,100.00	\$ (300.00)	\$ 1,800.00
	38 GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>	<b>\$ 28,000.00</b>
	41 Skill Clinics (All Levels)	\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
	42 Texas Cup	\$ 4,750.00	\$ (4,750.00)	\$ -
	43 Women Select (Senior and U23)	\$ -	\$ 8,500.00	\$ 8,500.00
	45 All Stars / Select	\$ -	\$ 5,500.00	\$ 5,500.00
	46 Kit Order / Replacement	\$ 2,250.00	\$ (2,250.00)	\$ -
		<b>\$ 104,800.00</b>	<b>\$ 7,400.00</b>	<b>\$ 112,000.00</b>
		<b>\$ 64,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2015	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 80,000.00	\$ -	\$ 80,000.00
2	Interest Earned	\$ 500.00	\$ -	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ 3,000.00	\$ -	\$ 3,000.00
5	Equity Injection	\$ 14,500.00	\$ -	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 53,000.00</b>	<b>\$ -</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 1,500.00	\$ -	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 50,000.00	\$ -	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ 1,500.00	\$ -	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,800.00</b>	<b>\$ -</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 1,300.00	\$ -	\$ 1,300.00
22	Club / Rewards / Other	\$ 12,000.00	\$ -	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 17,200.00</b>	<b>\$ -</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 300.00	\$ -	\$ 300.00
34	TRU Website	\$ 1,000.00	\$ -	\$ 1,000.00
35	AGM/Meeting Costs	\$ 2,500.00	\$ -	\$ 2,500.00
37	Board Travel (6x300)	\$ 1,800.00	\$ -	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 28,000.00</b>	<b>\$ -</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 14,000.00	\$ -	\$ 14,000.00
42	Texas Cup	\$ -	\$ -	\$ -
43	Women Select (Senior and U23)	\$ 8,500.00	\$ -	\$ 8,500.00
45	All Stars / Select	\$ 5,500.00	\$ -	\$ 5,500.00
46	Kit Order / Replacement	\$ -	\$ -	\$ -
		<b>\$ 112,000.00</b>	<b>\$ -</b>	<b>\$ 112,000.00</b>
		<b>\$ 67,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2015	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 80,000.00	\$ -	\$ 80,000.00
2	Interest Earned	\$ 500.00	\$ -	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ 3,000.00	\$ -	\$ 3,000.00
5	Equity Injection	\$ 14,500.00	\$ -	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 53,000.00</b>	<b>\$ -</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 1,500.00	\$ -	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 50,000.00	\$ -	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ 1,500.00	\$ -	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,800.00</b>	<b>\$ -</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 1,300.00	\$ -	\$ 1,300.00
22	Club / Rewards / Other	\$ 12,000.00	\$ -	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 17,200.00</b>	<b>\$ -</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 300.00	\$ -	\$ 300.00
34	TRU Website	\$ 1,000.00	\$ -	\$ 1,000.00
35	AGM/Meeting Costs	\$ 2,500.00	\$ -	\$ 2,500.00

		2014	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 100,000.00	\$ (20,000.00)	\$ 80,000.00
2	Interest Earned	\$ 300.00	\$ 200.00	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ -	\$ 3,000.00	\$ 3,000.00
5	Equity Injection	\$ -	\$ 14,500.00	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 57,000.00</b>	<b>\$ (4,000.00)</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 2,000.00	\$ (500.00)	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 55,000.00	\$ (5,000.00)	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ -	\$ 1,500.00	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,500.00</b>	<b>\$ 300.00</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 3,000.00	\$ (1,700.00)	\$ 1,300.00
22	Club / Rewards / Other	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 20,100.00</b>	<b>\$ (2,900.00)</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 400.00	\$ (100.00)	\$ 300.00
34	TRU Website	\$ 2,000.00	\$ (1,000.00)	\$ 1,000.00
35	AGM/Meeting Costs	\$ 4,000.00	\$ (1,500.00)	\$ 2,500.00
37	Board Travel (6x300)	\$ 2,100.00	\$ (300.00)	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
42	Texas Cup	\$ 4,750.00	\$ (4,750.00)	\$ -
43	Women Select (Senior and U23)	\$ -	\$ 8,500.00	\$ 8,500.00
45	All Stars / Select	\$ -	\$ 5,500.00	\$ 5,500.00
46	Kit Order / Replacement	\$ 2,250.00	\$ (2,250.00)	\$ -
		<b>\$ 104,600.00</b>	<b>\$ 7,400.00</b>	<b>\$ 112,000.00</b>
		<b>\$ 64,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2014	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 100,000.00	\$ (20,000.00)	\$ 80,000.00
2	Interest Earned	\$ 300.00	\$ 200.00	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ -	\$ 3,000.00	\$ 3,000.00
5	Equity Injection	\$ -	\$ 14,500.00	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 57,000.00</b>	<b>\$ (4,000.00)</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 2,000.00	\$ (500.00)	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 55,000.00	\$ (5,000.00)	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ -	\$ 1,500.00	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,500.00</b>	<b>\$ 300.00</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 3,000.00	\$ (1,700.00)	\$ 1,300.00
22	Club / Rewards / Other	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 20,100.00</b>	<b>\$ (2,900.00)</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 400.00	\$ (100.00)	\$ 300.00
34	TRU Website	\$ 2,000.00	\$ (1,000.00)	\$ 1,000.00
35	AGM/Meeting Costs	\$ 4,000.00	\$ (1,500.00)	\$ 2,500.00

37	Board Travel (6x300)	\$ 1,800.00	\$ -	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 28,000.00</b>	<b>\$ -</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 14,000.00	\$ -	\$ 14,000.00
42	Texas Cup	\$ -	\$ -	\$ -
43	Women Select (Senior and U23)	\$ 8,500.00	\$ -	\$ 8,500.00
45	All Stars / Select	\$ 5,500.00	\$ -	\$ 5,500.00
46	Kit Order / Replacement	\$ -	\$ -	\$ -
		<b>\$ 112,000.00</b>	<b>\$ -</b>	<b>\$ 112,000.00</b>
		<b>\$ 67,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2015	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 80,000.00	\$ -	\$ 80,000.00
2	Interest Earned	\$ 500.00	\$ -	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ 3,000.00	\$ -	\$ 3,000.00
5	Equity Injection	\$ 14,500.00	\$ -	\$ 14,500.00
<b>Total Income</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>

		2015	Inc / <Dec>	2015
<b>Competitions</b>		<b>\$ 53,000.00</b>	<b>\$ -</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 1,500.00	\$ -	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 50,000.00	\$ -	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ 1,500.00	\$ -	\$ 1,500.00

		2015	Inc / <Dec>	2015
<b>Grants</b>		<b>\$ 13,800.00</b>	<b>\$ -</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 1,300.00	\$ -	\$ 1,300.00
22	Club / Rewards / Other	\$ 12,000.00	\$ -	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00

		2015	Inc / <Dec>	2015
<b>Admin Costs</b>		<b>\$ 17,200.00</b>	<b>\$ -</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 300.00	\$ -	\$ 300.00
34	TRU Website	\$ 1,000.00	\$ -	\$ 1,000.00
35	AGM/Meeting Costs	\$ 2,500.00	\$ -	\$ 2,500.00
37	Board Travel (6x300)	\$ 1,800.00	\$ -	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00

<b>All Star Teams</b>		<b>\$ 28,000.00</b>	<b>\$ -</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 14,000.00	\$ -	\$ 14,000.00
42	Texas Cup	\$ -	\$ -	\$ -
43	Women Select (Senior and U23)	\$ 8,500.00	\$ -	\$ 8,500.00
45	All Stars / Select	\$ 5,500.00	\$ -	\$ 5,500.00
46	Kit Order / Replacement	\$ -	\$ -	\$ -
		<b>\$ 112,000.00</b>	<b>\$ -</b>	<b>\$ 112,000.00</b>
		<b>\$ 67,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2015	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 80,000.00	\$ -	\$ 80,000.00
2	Interest Earned	\$ 500.00	\$ -	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ 3,000.00	\$ -	\$ 3,000.00
5	Equity Injection	\$ 14,500.00	\$ -	\$ 14,500.00
<b>Total Income</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>

37	Board Travel (6x300)	\$ 2,100.00	\$ (300.00)	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
42	Texas Cup	\$ 4,750.00	\$ (4,750.00)	\$ -
43	Women Select (Senior and U23)	\$ -	\$ 8,500.00	\$ 8,500.00
45	All Stars / Select	\$ -	\$ 5,500.00	\$ 5,500.00
46	Kit Order / Replacement	\$ 2,250.00	\$ (2,250.00)	\$ -
		<b>\$ 104,800.00</b>	<b>\$ 7,400.00</b>	<b>\$ 112,000.00</b>
		<b>\$ 64,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2014	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 100,000.00	\$ (20,000.00)	\$ 80,000.00
2	Interest Earned	\$ 300.00	\$ 200.00	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ -	\$ 3,000.00	\$ 3,000.00
5	Equity Injection	\$ -	\$ 14,500.00	\$ 14,500.00
<b>Total Income</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>

		2014	Inc / <Dec>	2015
<b>Competitions</b>		<b>\$ 57,000.00</b>	<b>\$ (4,000.00)</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 2,000.00	\$ (500.00)	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 55,000.00	\$ (5,000.00)	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ -	\$ 1,500.00	\$ 1,500.00

		2014	Inc / <Dec>	2015
<b>Grants</b>		<b>\$ 13,500.00</b>	<b>\$ 300.00</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 3,000.00	\$ (1,700.00)	\$ 1,300.00
22	Club / Rewards / Other	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00

		2014	Inc / <Dec>	2015
<b>Admin Costs</b>		<b>\$ 20,100.00</b>	<b>\$ (2,900.00)</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 400.00	\$ (100.00)	\$ 300.00
34	TRU Website	\$ 2,000.00	\$ (1,000.00)	\$ 1,000.00
35	AGM/Meeting Costs	\$ 4,000.00	\$ (1,500.00)	\$ 2,500.00
37	Board Travel (6x300)	\$ 2,100.00	\$ (300.00)	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00

<b>All Star Teams</b>		<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
42	Texas Cup	\$ 4,750.00	\$ (4,750.00)	\$ -
43	Women Select (Senior and U23)	\$ -	\$ 8,500.00	\$ 8,500.00
45	All Stars / Select	\$ -	\$ 5,500.00	\$ 5,500.00
46	Kit Order / Replacement	\$ 2,250.00	\$ (2,250.00)	\$ -
		<b>\$ 104,800.00</b>	<b>\$ 7,400.00</b>	<b>\$ 112,000.00</b>
		<b>\$ 64,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2014	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 100,000.00	\$ (20,000.00)	\$ 80,000.00
2	Interest Earned	\$ 300.00	\$ 200.00	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ -	\$ 3,000.00	\$ 3,000.00
5	Equity Injection	\$ -	\$ 14,500.00	\$ 14,500.00
<b>Total Income</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>

<b>Competitions</b>		<b>\$ 53,000.00</b>	<b>\$ -</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 1,500.00	\$ -	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 50,000.00	\$ -	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ 1,500.00	\$ -	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,800.00</b>	<b>\$ -</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 1,300.00	\$ -	\$ 1,300.00
22	Club / Rewards / Other	\$ 12,000.00	\$ -	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 17,200.00</b>	<b>\$ -</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 300.00	\$ -	\$ 300.00
34	TRU Website	\$ 1,000.00	\$ -	\$ 1,000.00
35	AGM/Meeting Costs	\$ 2,500.00	\$ -	\$ 2,500.00
37	Board Travel (6x300)	\$ 1,800.00	\$ -	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 28,000.00</b>	<b>\$ -</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 14,000.00	\$ -	\$ 14,000.00
42	Texas Cup	\$ -	\$ -	\$ -
43	Women Select (Senior and U23)	\$ 8,500.00	\$ -	\$ 8,500.00
45	All Stars / Select	\$ 5,500.00	\$ -	\$ 5,500.00
46	Kit Order / Replacement	\$ -	\$ -	\$ -
		<b>\$ 112,000.00</b>	<b>\$ -</b>	<b>\$ 112,000.00</b>
		<b>\$ 67,000.00</b>		<b>\$ 67,000.00</b>

#### Texas Rugby Union 2014-15 Budget

		2015	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 80,000.00	\$ -	\$ 80,000.00
2	Interest Earned	\$ 500.00	\$ -	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ 3,000.00	\$ -	\$ 3,000.00
5	Equity Injection	\$ 14,500.00	\$ -	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 53,000.00</b>	<b>\$ -</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 1,500.00	\$ -	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 50,000.00	\$ -	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ 1,500.00	\$ -	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,800.00</b>	<b>\$ -</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 1,300.00	\$ -	\$ 1,300.00
22	Club / Rewards / Other	\$ 12,000.00	\$ -	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 17,200.00</b>	<b>\$ -</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 300.00	\$ -	\$ 300.00
34	TRU Website	\$ 1,000.00	\$ -	\$ 1,000.00
35	AGM/Meeting Costs	\$ 2,500.00	\$ -	\$ 2,500.00
37	Board Travel (6x300)	\$ 1,800.00	\$ -	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 28,000.00</b>	<b>\$ -</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 14,000.00	\$ -	\$ 14,000.00
42	Texas Cup	\$ -	\$ -	\$ -
43	Women Select (Senior and U23)	\$ 8,500.00	\$ -	\$ 8,500.00
45	All Stars / Select	\$ 5,500.00	\$ -	\$ 5,500.00

<b>Competitions</b>		<b>\$ 57,000.00</b>	<b>\$ (4,000.00)</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 2,000.00	\$ (500.00)	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 55,000.00	\$ (5,000.00)	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ -	\$ 1,500.00	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,500.00</b>	<b>\$ 300.00</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 3,000.00	\$ (1,700.00)	\$ 1,300.00
22	Club / Rewards / Other	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 20,100.00</b>	<b>\$ (2,900.00)</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 400.00	\$ (100.00)	\$ 300.00
34	TRU Website	\$ 2,000.00	\$ (1,000.00)	\$ 1,000.00
35	AGM/Meeting Costs	\$ 4,000.00	\$ (1,500.00)	\$ 2,500.00
37	Board Travel (6x300)	\$ 2,100.00	\$ (300.00)	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
42	Texas Cup	\$ 4,750.00	\$ (4,750.00)	\$ -
43	Women Select (Senior and U23)	\$ -	\$ 8,500.00	\$ 8,500.00
45	All Stars / Select	\$ -	\$ 5,500.00	\$ 5,500.00
46	Kit Order / Replacement	\$ 2,250.00	\$ (2,250.00)	\$ -
		<b>\$ 104,600.00</b>	<b>\$ 7,400.00</b>	<b>\$ 112,000.00</b>
		<b>\$ 64,000.00</b>		<b>\$ 67,000.00</b>

#### Texas Rugby Union 2014-15 Budget

		2014	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 100,000.00	\$ (20,000.00)	\$ 80,000.00
2	Interest Earned	\$ 300.00	\$ 200.00	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ -	\$ 3,000.00	\$ 3,000.00
5	Equity Injection	\$ -	\$ 14,500.00	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 57,000.00</b>	<b>\$ (4,000.00)</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 2,000.00	\$ (500.00)	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 55,000.00	\$ (5,000.00)	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ -	\$ 1,500.00	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,500.00</b>	<b>\$ 300.00</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 3,000.00	\$ (1,700.00)	\$ 1,300.00
22	Club / Rewards / Other	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 20,100.00</b>	<b>\$ (2,900.00)</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 400.00	\$ (100.00)	\$ 300.00
34	TRU Website	\$ 2,000.00	\$ (1,000.00)	\$ 1,000.00
35	AGM/Meeting Costs	\$ 4,000.00	\$ (1,500.00)	\$ 2,500.00
37	Board Travel (6x300)	\$ 2,100.00	\$ (300.00)	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
42	Texas Cup	\$ 4,750.00	\$ (4,750.00)	\$ -
43	Women Select (Senior and U23)	\$ -	\$ 8,500.00	\$ 8,500.00
45	All Stars / Select	\$ -	\$ 5,500.00	\$ 5,500.00

46	Kit Order / Replacement	\$ -	\$ -	\$ -
		<b>\$ 112,000.00</b>	<b>\$ -</b>	<b>\$ 112,000.00</b>
		<b>\$ 67,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2015	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 80,000.00	\$ -	\$ 80,000.00
2	Interest Earned	\$ 500.00	\$ -	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ 3,000.00	\$ -	\$ 3,000.00
5	Equity Injection	\$ 14,500.00	\$ -	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 53,000.00</b>	<b>\$ -</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 1,500.00	\$ -	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 50,000.00	\$ -	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ 1,500.00	\$ -	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,800.00</b>	<b>\$ -</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 1,300.00	\$ -	\$ 1,300.00
22	Club / Rewards / Other	\$ 12,000.00	\$ -	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 17,200.00</b>	<b>\$ -</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 300.00	\$ -	\$ 300.00
34	TRU Website	\$ 1,000.00	\$ -	\$ 1,000.00
35	AGM/Meeting Costs	\$ 2,500.00	\$ -	\$ 2,500.00
37	Board Travel (6x300)	\$ 1,800.00	\$ -	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 28,000.00</b>	<b>\$ -</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 14,000.00	\$ -	\$ 14,000.00
42	Texas Cup	\$ -	\$ -	\$ -
43	Women Select (Senior and U23)	\$ 8,500.00	\$ -	\$ 8,500.00
45	All Stars / Select	\$ 5,500.00	\$ -	\$ 5,500.00
46	Kit Order / Replacement	\$ -	\$ -	\$ -
		<b>\$ 112,000.00</b>	<b>\$ -</b>	<b>\$ 112,000.00</b>
		<b>\$ 67,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2015	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 80,000.00	\$ -	\$ 80,000.00
2	Interest Earned	\$ 500.00	\$ -	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ 3,000.00	\$ -	\$ 3,000.00
5	Equity Injection	\$ 14,500.00	\$ -	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 53,000.00</b>	<b>\$ -</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 1,500.00	\$ -	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 50,000.00	\$ -	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ 1,500.00	\$ -	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,800.00</b>	<b>\$ -</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 1,300.00	\$ -	\$ 1,300.00
22	Club / Rewards / Other	\$ 12,000.00	\$ -	\$ 12,000.00

46	Kit Order / Replacement	\$ 2,250.00	\$ (2,250.00)	\$ -
		<b>\$ 104,600.00</b>	<b>\$ 7,400.00</b>	<b>\$ 112,000.00</b>
		<b>\$ 64,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2014	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 100,000.00	\$ (20,000.00)	\$ 80,000.00
2	Interest Earned	\$ 300.00	\$ 200.00	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ -	\$ 3,000.00	\$ 3,000.00
5	Equity Injection	\$ -	\$ 14,500.00	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 57,000.00</b>	<b>\$ (4,000.00)</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 2,000.00	\$ (500.00)	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 55,000.00	\$ (5,000.00)	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ -	\$ 1,500.00	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,500.00</b>	<b>\$ 300.00</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 3,000.00	\$ (1,700.00)	\$ 1,300.00
22	Club / Rewards / Other	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 20,100.00</b>	<b>\$ (2,900.00)</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 400.00	\$ (100.00)	\$ 300.00
34	TRU Website	\$ 2,000.00	\$ (1,000.00)	\$ 1,000.00
35	AGM/Meeting Costs	\$ 4,000.00	\$ (1,500.00)	\$ 2,500.00
37	Board Travel (6x300)	\$ 2,100.00	\$ (300.00)	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
42	Texas Cup	\$ 4,750.00	\$ (4,750.00)	\$ -
43	Women Select (Senior and U23)	\$ -	\$ 8,500.00	\$ 8,500.00
45	All Stars / Select	\$ -	\$ 5,500.00	\$ 5,500.00
46	Kit Order / Replacement	\$ 2,250.00	\$ (2,250.00)	\$ -
		<b>\$ 104,600.00</b>	<b>\$ 7,400.00</b>	<b>\$ 112,000.00</b>
		<b>\$ 64,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2014	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 100,000.00	\$ (20,000.00)	\$ 80,000.00
2	Interest Earned	\$ 300.00	\$ 200.00	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ -	\$ 3,000.00	\$ 3,000.00
5	Equity Injection	\$ -	\$ 14,500.00	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 57,000.00</b>	<b>\$ (4,000.00)</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 2,000.00	\$ (500.00)	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 55,000.00	\$ (5,000.00)	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ -	\$ 1,500.00	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,500.00</b>	<b>\$ 300.00</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 3,000.00	\$ (1,700.00)	\$ 1,300.00
22	Club / Rewards / Other	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00

	23 Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 17,200.00</b>	<b>\$ -</b>	<b>\$ 17,200.00</b>
31 Administration		\$ 1,000.00	\$ -	\$ 1,000.00
32 Insurance for Directors and Officers		\$ 600.00	\$ -	\$ 600.00
33 Banking Fee's / Conf Calls / Etc		\$ 300.00	\$ -	\$ 300.00
34 TRU Website		\$ 1,000.00	\$ -	\$ 1,000.00
35 AGM/Meeting Costs		\$ 2,500.00	\$ -	\$ 2,500.00
37 Board Travel (6x300)		\$ 1,800.00	\$ -	\$ 1,800.00
38 GU Costs/staff		\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 28,000.00</b>	<b>\$ -</b>	<b>\$ 28,000.00</b>
41 Skill Clinics (All Levels)		\$ 14,000.00	\$ -	\$ 14,000.00
42 Texas Cup		\$ -	\$ -	\$ -
43 Women Select (Senior and U23)		\$ 8,500.00	\$ -	\$ 8,500.00
45 All Stars / Select		\$ 5,500.00	\$ -	\$ 5,500.00
46 Kit Order / Replacement		\$ -	\$ -	\$ -
		<b>\$ 112,000.00</b>	<b>\$ -</b>	<b>\$ 112,000.00</b>
		<b>\$ 67,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2015	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
1 TRU CIPP/ SWWC Savings		\$ 80,000.00	\$ -	\$ 80,000.00
2 Interest Earned		\$ 500.00	\$ -	\$ 500.00
3 Fines		\$ -	\$ -	\$ -
4 Sponsorship		\$ 3,000.00	\$ -	\$ 3,000.00
5 Equity Injection		\$ 14,500.00	\$ -	\$ 14,500.00
<b>Total Income</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 53,000.00</b>	<b>\$ -</b>	<b>\$ 53,000.00</b>
11 TRU Championships / Trophies / Balls /		\$ 1,500.00	\$ -	\$ 1,500.00
12 TRRA Expenses (all matches and costs)		\$ 50,000.00	\$ -	\$ 50,000.00
13 Phase 1 Game of the Week Video Progr		\$ 1,500.00	\$ -	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,800.00</b>	<b>\$ -</b>	<b>\$ 13,800.00</b>
21 Player Grants		\$ 1,300.00	\$ -	\$ 1,300.00
22 Club / Rewards / Other		\$ 12,000.00	\$ -	\$ 12,000.00
23 Reserve / Other Expenses		\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 17,200.00</b>	<b>\$ -</b>	<b>\$ 17,200.00</b>
31 Administration		\$ 1,000.00	\$ -	\$ 1,000.00
32 Insurance for Directors and Officers		\$ 600.00	\$ -	\$ 600.00
33 Banking Fee's / Conf Calls / Etc		\$ 300.00	\$ -	\$ 300.00
34 TRU Website		\$ 1,000.00	\$ -	\$ 1,000.00
35 AGM/Meeting Costs		\$ 2,500.00	\$ -	\$ 2,500.00
37 Board Travel (6x300)		\$ 1,800.00	\$ -	\$ 1,800.00
38 GU Costs/staff		\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 28,000.00</b>	<b>\$ -</b>	<b>\$ 28,000.00</b>
41 Skill Clinics (All Levels)		\$ 14,000.00	\$ -	\$ 14,000.00
42 Texas Cup		\$ -	\$ -	\$ -
43 Women Select (Senior and U23)		\$ 8,500.00	\$ -	\$ 8,500.00
45 All Stars / Select		\$ 5,500.00	\$ -	\$ 5,500.00
46 Kit Order / Replacement		\$ -	\$ -	\$ -
		<b>\$ 112,000.00</b>	<b>\$ -</b>	<b>\$ 112,000.00</b>
		<b>\$ 67,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

	23 Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 20,100.00</b>	<b>\$ (2,900.00)</b>	<b>\$ 17,200.00</b>
31 Administration		\$ 1,000.00	\$ -	\$ 1,000.00
32 Insurance for Directors and Officers		\$ 600.00	\$ -	\$ 600.00
33 Banking Fee's / Conf Calls / Etc		\$ 400.00	\$ (100.00)	\$ 300.00
34 TRU Website		\$ 2,000.00	\$ (1,000.00)	\$ 1,000.00
35 AGM/Meeting Costs		\$ 4,000.00	\$ (1,500.00)	\$ 2,500.00
37 Board Travel (6x300)		\$ 2,100.00	\$ (300.00)	\$ 1,800.00
38 GU Costs/staff		\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>	<b>\$ 28,000.00</b>
41 Skill Clinics (All Levels)		\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
42 Texas Cup		\$ 4,750.00	\$ (4,750.00)	\$ -
43 Women Select (Senior and U23)		\$ -	\$ 8,500.00	\$ 8,500.00
45 All Stars / Select		\$ -	\$ 5,500.00	\$ 5,500.00
46 Kit Order / Replacement		\$ 2,250.00	\$ (2,250.00)	\$ -
		<b>\$ 104,800.00</b>	<b>\$ 7,400.00</b>	<b>\$ 112,000.00</b>
		<b>\$ 64,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2014	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
1 TRU CIPP/ SWWC Savings		\$ 100,000.00	\$ (20,000.00)	\$ 80,000.00
2 Interest Earned		\$ 300.00	\$ 200.00	\$ 500.00
3 Fines		\$ -	\$ -	\$ -
4 Sponsorship		\$ -	\$ 3,000.00	\$ 3,000.00
5 Equity Injection		\$ -	\$ 14,500.00	\$ 14,500.00
<b>Total Income</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 57,000.00</b>	<b>\$ (4,000.00)</b>	<b>\$ 53,000.00</b>
11 TRU Championships / Trophies / Balls /		\$ 2,000.00	\$ (600.00)	\$ 1,500.00
12 TRRA Expenses (all matches and costs)		\$ 55,000.00	\$ (5,000.00)	\$ 50,000.00
13 Phase 1 Game of the Week Video Progr		\$ -	\$ 1,500.00	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,500.00</b>	<b>\$ 300.00</b>	<b>\$ 13,800.00</b>
21 Player Grants		\$ 3,000.00	\$ (1,700.00)	\$ 1,300.00
22 Club / Rewards / Other		\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
23 Reserve / Other Expenses		\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 20,100.00</b>	<b>\$ (2,900.00)</b>	<b>\$ 17,200.00</b>
31 Administration		\$ 1,000.00	\$ -	\$ 1,000.00
32 Insurance for Directors and Officers		\$ 600.00	\$ -	\$ 600.00
33 Banking Fee's / Conf Calls / Etc		\$ 400.00	\$ (100.00)	\$ 300.00
34 TRU Website		\$ 2,000.00	\$ (1,000.00)	\$ 1,000.00
35 AGM/Meeting Costs		\$ 4,000.00	\$ (1,500.00)	\$ 2,500.00
37 Board Travel (6x300)		\$ 2,100.00	\$ (300.00)	\$ 1,800.00
38 GU Costs/staff		\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>	<b>\$ 28,000.00</b>
41 Skill Clinics (All Levels)		\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
42 Texas Cup		\$ 4,750.00	\$ (4,750.00)	\$ -
43 Women Select (Senior and U23)		\$ -	\$ 8,500.00	\$ 8,500.00
45 All Stars / Select		\$ -	\$ 5,500.00	\$ 5,500.00
46 Kit Order / Replacement		\$ 2,250.00	\$ (2,250.00)	\$ -
		<b>\$ 104,800.00</b>	<b>\$ 7,400.00</b>	<b>\$ 112,000.00</b>
		<b>\$ 64,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2015	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 80,000.00	\$ -	\$ 80,000.00
2	Interest Earned	\$ 500.00	\$ -	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ 3,000.00	\$ -	\$ 3,000.00
5	Equity Injection	\$ 14,500.00	\$ -	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 53,000.00</b>	<b>\$ -</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 1,500.00	\$ -	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 50,000.00	\$ -	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ 1,500.00	\$ -	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,800.00</b>	<b>\$ -</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 1,300.00	\$ -	\$ 1,300.00
22	Club / Rewards / Other	\$ 12,000.00	\$ -	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 17,200.00</b>	<b>\$ -</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 300.00	\$ -	\$ 300.00
34	TRU Website	\$ 1,000.00	\$ -	\$ 1,000.00
35	AGM/Meeting Costs	\$ 2,500.00	\$ -	\$ 2,500.00
37	Board Travel (6x300)	\$ 1,800.00	\$ -	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 28,000.00</b>	<b>\$ -</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 14,000.00	\$ -	\$ 14,000.00
42	Texas Cup	\$ -	\$ -	\$ -
43	Women Select (Senior and U23)	\$ 8,500.00	\$ -	\$ 8,500.00
45	All Stars / Select	\$ 5,500.00	\$ -	\$ 5,500.00
46	Kit Order / Replacement	\$ -	\$ -	\$ -
		<b>\$ 112,000.00</b>	<b>\$ -</b>	<b>\$ 112,000.00</b>
		<b>\$ 67,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2015	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 80,000.00	\$ -	\$ 80,000.00
2	Interest Earned	\$ 500.00	\$ -	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ 3,000.00	\$ -	\$ 3,000.00
5	Equity Injection	\$ 14,500.00	\$ -	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 53,000.00</b>	<b>\$ -</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 1,500.00	\$ -	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 50,000.00	\$ -	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ 1,500.00	\$ -	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,800.00</b>	<b>\$ -</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 1,300.00	\$ -	\$ 1,300.00
22	Club / Rewards / Other	\$ 12,000.00	\$ -	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 17,200.00</b>	<b>\$ -</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 300.00	\$ -	\$ 300.00
34	TRU Website	\$ 1,000.00	\$ -	\$ 1,000.00
35	AGM/Meeting Costs	\$ 2,500.00	\$ -	\$ 2,500.00
37	Board Travel (6x300)	\$ 1,800.00	\$ -	\$ 1,800.00

		2014	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 100,000.00	\$ (20,000.00)	\$ 80,000.00
2	Interest Earned	\$ 300.00	\$ 200.00	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ -	\$ 3,000.00	\$ 3,000.00
5	Equity Injection	\$ -	\$ 14,500.00	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 57,000.00</b>	<b>\$ (4,000.00)</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 2,000.00	\$ (500.00)	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 55,000.00	\$ (5,000.00)	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ -	\$ 1,500.00	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,500.00</b>	<b>\$ 300.00</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 3,000.00	\$ (1,700.00)	\$ 1,300.00
22	Club / Rewards / Other	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 20,100.00</b>	<b>\$ (2,900.00)</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 400.00	\$ (100.00)	\$ 300.00
34	TRU Website	\$ 2,000.00	\$ (1,000.00)	\$ 1,000.00
35	AGM/Meeting Costs	\$ 4,000.00	\$ (1,500.00)	\$ 2,500.00
37	Board Travel (6x300)	\$ 2,100.00	\$ (300.00)	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
42	Texas Cup	\$ 4,750.00	\$ (4,750.00)	\$ -
43	Women Select (Senior and U23)	\$ -	\$ 8,500.00	\$ 8,500.00
45	All Stars / Select	\$ -	\$ 5,500.00	\$ 5,500.00
46	Kit Order / Replacement	\$ 2,250.00	\$ (2,250.00)	\$ -
		<b>\$ 104,600.00</b>	<b>\$ 7,400.00</b>	<b>\$ 112,000.00</b>
		<b>\$ 64,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2014	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 100,000.00	\$ (20,000.00)	\$ 80,000.00
2	Interest Earned	\$ 300.00	\$ 200.00	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ -	\$ 3,000.00	\$ 3,000.00
5	Equity Injection	\$ -	\$ 14,500.00	\$ 14,500.00
	<b>Total Income</b>	<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 57,000.00</b>	<b>\$ (4,000.00)</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 2,000.00	\$ (500.00)	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 55,000.00	\$ (5,000.00)	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ -	\$ 1,500.00	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,500.00</b>	<b>\$ 300.00</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 3,000.00	\$ (1,700.00)	\$ 1,300.00
22	Club / Rewards / Other	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 20,100.00</b>	<b>\$ (2,900.00)</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 400.00	\$ (100.00)	\$ 300.00
34	TRU Website	\$ 2,000.00	\$ (1,000.00)	\$ 1,000.00
35	AGM/Meeting Costs	\$ 4,000.00	\$ (1,500.00)	\$ 2,500.00
37	Board Travel (6x300)	\$ 2,100.00	\$ (300.00)	\$ 1,800.00



	38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>			<b>\$ 28,000.00</b>	<b>\$ -</b>	<b>\$ 28,000.00</b>
	41	Skill Clinics (All Levels)	\$ 14,000.00	\$ -	\$ 14,000.00
	42	Texas Cup	\$ -	\$ -	\$ -
	43	Women Select (Senior and U23)	\$ 8,500.00	\$ -	\$ 8,500.00
	45	All Stars / Select	\$ 5,500.00	\$ -	\$ 5,500.00
	46	Kit Order / Replacement	\$ -	\$ -	\$ -
			<b>\$ 112,000.00</b>	<b>\$ -</b>	<b>\$ 112,000.00</b>
			<b>\$ 67,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2015	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
	1	TRU CIPP/ SWWC Savings	\$ 80,000.00	\$ 80,000.00
	2	Interest Earned	\$ 500.00	\$ 500.00
	3	Fines	\$ -	\$ -
	4	Sponsorship	\$ 3,000.00	\$ 3,000.00
	5	Equity Injection	\$ 14,500.00	\$ 14,500.00
		<b>Total Income</b>	<b>\$ 98,000.00</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 53,000.00</b>	<b>\$ -</b>	<b>\$ 53,000.00</b>
	11	TRU Championships / Trophies / Balls /	\$ 1,500.00	\$ 1,500.00
	12	TRRA Expenses (all matches and costs)	\$ 50,000.00	\$ 50,000.00
	13	Phase 1 Game of the Week Video Progr	\$ 1,500.00	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,800.00</b>	<b>\$ -</b>	<b>\$ 13,800.00</b>
	21	Player Grants	\$ 1,300.00	\$ 1,300.00
	22	Club / Rewards / Other	\$ 12,000.00	\$ 12,000.00
	23	Reserve / Other Expenses	\$ 500.00	\$ 500.00
<b>Admin Costs</b>		<b>\$ 17,200.00</b>	<b>\$ -</b>	<b>\$ 17,200.00</b>
	31	Administration	\$ 1,000.00	\$ 1,000.00
	32	Insurance for Directors and Officers	\$ 600.00	\$ 600.00
	33	Banking Fee's / Conf Calls / Etc	\$ 300.00	\$ 300.00
	34	TRU Website	\$ 1,000.00	\$ 1,000.00
	35	AGM/Meeting Costs	\$ 2,500.00	\$ 2,500.00
	37	Board Travel (6x300)	\$ 1,800.00	\$ 1,800.00
	38	GU Costs/staff	\$ 10,000.00	\$ 10,000.00

<b>All Star Teams</b>			<b>\$ 28,000.00</b>	<b>\$ -</b>	<b>\$ 28,000.00</b>
	41	Skill Clinics (All Levels)	\$ 14,000.00	\$ -	\$ 14,000.00
	42	Texas Cup	\$ -	\$ -	\$ -
	43	Women Select (Senior and U23)	\$ 8,500.00	\$ -	\$ 8,500.00
	45	All Stars / Select	\$ 5,500.00	\$ -	\$ 5,500.00
	46	Kit Order / Replacement	\$ -	\$ -	\$ -
			<b>\$ 112,000.00</b>	<b>\$ -</b>	<b>\$ 112,000.00</b>
			<b>\$ 67,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2015	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
	1	TRU CIPP/ SWWC Savings	\$ 80,000.00	\$ 80,000.00
	2	Interest Earned	\$ 500.00	\$ 500.00
	3	Fines	\$ -	\$ -
	4	Sponsorship	\$ 3,000.00	\$ 3,000.00
	5	Equity Injection	\$ 14,500.00	\$ 14,500.00
		<b>Total Income</b>	<b>\$ 98,000.00</b>	<b>\$ 98,000.00</b>

	38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>			<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>	<b>\$ 28,000.00</b>
	41	Skill Clinics (All Levels)	\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
	42	Texas Cup	\$ 4,750.00	\$ (4,750.00)	\$ -
	43	Women Select (Senior and U23)	\$ -	\$ 8,500.00	\$ 8,500.00
	45	All Stars / Select	\$ -	\$ 5,500.00	\$ 5,500.00
	46	Kit Order / Replacement	\$ 2,250.00	\$ (2,250.00)	\$ -
			<b>\$ 104,800.00</b>	<b>\$ 7,400.00</b>	<b>\$ 112,000.00</b>
			<b>\$ 64,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2014	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
	1	TRU CIPP/ SWWC Savings	\$ 100,000.00	\$ 80,000.00
	2	Interest Earned	\$ 300.00	\$ 500.00
	3	Fines	\$ -	\$ -
	4	Sponsorship	\$ -	\$ 3,000.00
	5	Equity Injection	\$ -	\$ 14,500.00
		<b>Total Income</b>	<b>\$ 100,300.00</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 57,000.00</b>	<b>\$ (4,000.00)</b>	<b>\$ 53,000.00</b>
	11	TRU Championships / Trophies / Balls /	\$ 2,000.00	\$ 1,500.00
	12	TRRA Expenses (all matches and costs)	\$ 55,000.00	\$ 50,000.00
	13	Phase 1 Game of the Week Video Progr	\$ -	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,500.00</b>	<b>\$ 300.00</b>	<b>\$ 13,800.00</b>
	21	Player Grants	\$ 3,000.00	\$ 1,300.00
	22	Club / Rewards / Other	\$ 10,000.00	\$ 12,000.00
	23	Reserve / Other Expenses	\$ 500.00	\$ 500.00
<b>Admin Costs</b>		<b>\$ 20,100.00</b>	<b>\$ (2,900.00)</b>	<b>\$ 17,200.00</b>
	31	Administration	\$ 1,000.00	\$ 1,000.00
	32	Insurance for Directors and Officers	\$ 600.00	\$ 600.00
	33	Banking Fee's / Conf Calls / Etc	\$ 400.00	\$ 300.00
	34	TRU Website	\$ 2,000.00	\$ 1,000.00
	35	AGM/Meeting Costs	\$ 4,000.00	\$ 2,500.00
	37	Board Travel (6x300)	\$ 2,100.00	\$ 1,800.00
	38	GU Costs/staff	\$ 10,000.00	\$ 10,000.00

<b>All Star Teams</b>			<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>	<b>\$ 28,000.00</b>
	41	Skill Clinics (All Levels)	\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
	42	Texas Cup	\$ 4,750.00	\$ (4,750.00)	\$ -
	43	Women Select (Senior and U23)	\$ -	\$ 8,500.00	\$ 8,500.00
	45	All Stars / Select	\$ -	\$ 5,500.00	\$ 5,500.00
	46	Kit Order / Replacement	\$ 2,250.00	\$ (2,250.00)	\$ -
			<b>\$ 104,800.00</b>	<b>\$ 7,400.00</b>	<b>\$ 112,000.00</b>
			<b>\$ 64,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		2014	Inc / <Dec>	2015
<b>Revenues</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
	1	TRU CIPP/ SWWC Savings	\$ 100,000.00	\$ 80,000.00
	2	Interest Earned	\$ 300.00	\$ 500.00
	3	Fines	\$ -	\$ -
	4	Sponsorship	\$ -	\$ 3,000.00
	5	Equity Injection	\$ -	\$ 14,500.00
		<b>Total Income</b>	<b>\$ 100,300.00</b>	<b>\$ 98,000.00</b>

<b>Competitions</b>		<b>\$ 53,000.00</b>	<b>\$ -</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 1,500.00	\$ -	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 50,000.00	\$ -	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ 1,500.00	\$ -	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,800.00</b>	<b>\$ -</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 1,300.00	\$ -	\$ 1,300.00
22	Club / Rewards / Other	\$ 12,000.00	\$ -	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 17,200.00</b>	<b>\$ -</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 300.00	\$ -	\$ 300.00
34	TRU Website	\$ 1,000.00	\$ -	\$ 1,000.00
35	AGM/Meeting Costs	\$ 2,500.00	\$ -	\$ 2,500.00
37	Board Travel (6x300)	\$ 1,800.00	\$ -	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 28,000.00</b>	<b>\$ -</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 14,000.00	\$ -	\$ 14,000.00
42	Texas Cup	\$ -	\$ -	\$ -
43	Women Select (Senior and U23)	\$ 8,500.00	\$ -	\$ 8,500.00
45	All Stars / Select	\$ 5,500.00	\$ -	\$ 5,500.00
46	Kit Order / Replacement	\$ -	\$ -	\$ -
		<b>\$ 112,000.00</b>	<b>\$ -</b>	<b>\$ 112,000.00</b>
		<b>\$ 67,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		<b>2015</b>	<b>Inc / &lt;Dec&gt;</b>	<b>2015</b>
<b>Revenues</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 80,000.00	\$ -	\$ 80,000.00
2	Interest Earned	\$ 500.00	\$ -	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ 3,000.00	\$ -	\$ 3,000.00
5	Equity Injection	\$ 14,500.00	\$ -	\$ 14,500.00
<b>Total Income</b>		<b>\$ 98,000.00</b>	<b>\$ -</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 53,000.00</b>	<b>\$ -</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 1,500.00	\$ -	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 50,000.00	\$ -	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ 1,500.00	\$ -	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,800.00</b>	<b>\$ -</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 1,300.00	\$ -	\$ 1,300.00
22	Club / Rewards / Other	\$ 12,000.00	\$ -	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 17,200.00</b>	<b>\$ -</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 300.00	\$ -	\$ 300.00
34	TRU Website	\$ 1,000.00	\$ -	\$ 1,000.00
35	AGM/Meeting Costs	\$ 2,500.00	\$ -	\$ 2,500.00
37	Board Travel (6x300)	\$ 1,800.00	\$ -	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 28,000.00</b>	<b>\$ -</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 14,000.00	\$ -	\$ 14,000.00
42	Texas Cup	\$ -	\$ -	\$ -
43	Women Select (Senior and U23)	\$ 8,500.00	\$ -	\$ 8,500.00
45	All Stars / Select	\$ 5,500.00	\$ -	\$ 5,500.00
46	Kit Order / Replacement	\$ -	\$ -	\$ -

<b>Competitions</b>		<b>\$ 57,000.00</b>	<b>\$ (4,000.00)</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 2,000.00	\$ (500.00)	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 55,000.00	\$ (5,000.00)	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ -	\$ 1,500.00	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,500.00</b>	<b>\$ 300.00</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 3,000.00	\$ (1,700.00)	\$ 1,300.00
22	Club / Rewards / Other	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 20,100.00</b>	<b>\$ (2,900.00)</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 400.00	\$ (100.00)	\$ 300.00
34	TRU Website	\$ 2,000.00	\$ (1,000.00)	\$ 1,000.00
35	AGM/Meeting Costs	\$ 4,000.00	\$ (1,500.00)	\$ 2,500.00
37	Board Travel (6x300)	\$ 2,100.00	\$ (300.00)	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
42	Texas Cup	\$ 4,750.00	\$ (4,750.00)	\$ -
43	Women Select (Senior and U23)	\$ -	\$ 8,500.00	\$ 8,500.00
45	All Stars / Select	\$ -	\$ 5,500.00	\$ 5,500.00
46	Kit Order / Replacement	\$ 2,250.00	\$ (2,250.00)	\$ -
		<b>\$ 104,600.00</b>	<b>\$ 7,400.00</b>	<b>\$ 112,000.00</b>
		<b>\$ 64,000.00</b>		<b>\$ 67,000.00</b>

**Texas Rugby Union 2014-15 Budget**

		<b>2014</b>	<b>Inc / &lt;Dec&gt;</b>	<b>2015</b>
<b>Revenues</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
1	TRU CIPP/ SWWC Savings	\$ 100,000.00	\$ (20,000.00)	\$ 80,000.00
2	Interest Earned	\$ 300.00	\$ 200.00	\$ 500.00
3	Fines	\$ -	\$ -	\$ -
4	Sponsorship	\$ -	\$ 3,000.00	\$ 3,000.00
5	Equity Injection	\$ -	\$ 14,500.00	\$ 14,500.00
<b>Total Income</b>		<b>\$ 100,300.00</b>	<b>\$ (2,300.00)</b>	<b>\$ 98,000.00</b>
<b>Competitions</b>		<b>\$ 57,000.00</b>	<b>\$ (4,000.00)</b>	<b>\$ 53,000.00</b>
11	TRU Championships / Trophies / Balls /	\$ 2,000.00	\$ (500.00)	\$ 1,500.00
12	TRRA Expenses (all matches and costs)	\$ 55,000.00	\$ (5,000.00)	\$ 50,000.00
13	Phase 1 Game of the Week Video Progr	\$ -	\$ 1,500.00	\$ 1,500.00
<b>Grants</b>		<b>\$ 13,500.00</b>	<b>\$ 300.00</b>	<b>\$ 13,800.00</b>
21	Player Grants	\$ 3,000.00	\$ (1,700.00)	\$ 1,300.00
22	Club / Rewards / Other	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
23	Reserve / Other Expenses	\$ 500.00	\$ -	\$ 500.00
<b>Admin Costs</b>		<b>\$ 20,100.00</b>	<b>\$ (2,900.00)</b>	<b>\$ 17,200.00</b>
31	Administration	\$ 1,000.00	\$ -	\$ 1,000.00
32	Insurance for Directors and Officers	\$ 600.00	\$ -	\$ 600.00
33	Banking Fee's / Conf Calls / Etc	\$ 400.00	\$ (100.00)	\$ 300.00
34	TRU Website	\$ 2,000.00	\$ (1,000.00)	\$ 1,000.00
35	AGM/Meeting Costs	\$ 4,000.00	\$ (1,500.00)	\$ 2,500.00
37	Board Travel (6x300)	\$ 2,100.00	\$ (300.00)	\$ 1,800.00
38	GU Costs/staff	\$ 10,000.00	\$ -	\$ 10,000.00
<b>All Star Teams</b>		<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>	<b>\$ 28,000.00</b>
41	Skill Clinics (All Levels)	\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
42	Texas Cup	\$ 4,750.00	\$ (4,750.00)	\$ -
43	Women Select (Senior and U23)	\$ -	\$ 8,500.00	\$ 8,500.00
45	All Stars / Select	\$ -	\$ 5,500.00	\$ 5,500.00
46	Kit Order / Replacement	\$ 2,250.00	\$ (2,250.00)	\$ -



## TRU 2014-15 - Operating

Date	Check	Payee	Explanation of Activity	Debits	Credits	Balance	Code	Clear
09/01/14	***	Texas Citizens Bank	Opening Balance	\$ -	\$ -	\$ 904.30	NA	NA
09/19/14	***	Deposit 1	USA CIPP - Rugby Texas	\$ -	\$ 2,183.63	\$ 3,087.93	1a	9/19
09/30/14	***	Texas Citizens Bank	Bank Fee	\$ 10.00	\$ -	\$ 3,077.93	33	9/30
10/14/14	3294	Wendy Young	GU Administration	\$ 605.00	\$ -	\$ 2,472.93	38	11/5
10/23/14	***	Deposit 2	USA CIPP - Rugby Texas	\$ -	\$ 3,454.70	\$ 5,927.63	1a	10/23
10/31/14	***	Texas Citizens Bank	Bank Fee	\$ 10.00	\$ -	\$ 5,917.63	33	10/31
11/06/14	3295	Wendy Young	GU Administration	\$ 560.00	\$ -	\$ 5,357.63	38	11/6
11/06/14	***	Deposit 3	USA CIPP - Rugby Texas	\$ -	\$ 19,761.38	\$ 25,119.01	1a	11/6
11/06/14	***	Deposit 4	USA Rugby CIPP - SWC Women	\$ -	\$ 2,846.25	\$ 27,965.26	1b	11/17
11/25/14	***	Deposit 5	USA CIPP - Rugby Texas	\$ -	\$ 19,168.00	\$ 47,133.26	1a	11/25
11/25/14	***	Deposit 6	USA Rugby CIPP - SWC Women	\$ -	\$ 301.88	\$ 47,435.14	1b	11/25
11/30/14	***	Texas Citizens Bank	Bank Fee	\$ 10.00	\$ -	\$ 47,425.14	33	11/30
12/08/14	3296	Wendy Young	GU Administration	\$ 500.00	\$ -	\$ 46,925.14	38	12/16
12/12/14	3297	David Pfleger	TRU Stipend	\$ 500.00	\$ -	\$ 46,425.14	38	12/18
12/17/14	3298	Wendy Young	NDS Reimbursement	\$ 681.70	\$ -	\$ 45,743.44	37	12/30
12/23/14	3299	Filip Keuppens	Elite Payment	\$ 1,461.54	\$ -	\$ 44,281.90	45	1/5
12/31/14	***	Texas Citizens Bank	Bank Fee	\$ 10.00	\$ -	\$ 44,271.90	33	12/31
01/04/15	3300	Carille Guthrie	Camp Grant	\$ 100.00	\$ -	\$ 44,171.90	21	1/22 *
01/07/15	3302	Wendy Young	GU Administration	\$ 435.00	\$ -	\$ 43,736.90	38	1/15 *
01/07/15	3301	Rugby Athletic	Women's All Star Jerseys	\$ 2,245.79	\$ -	\$ 41,491.11	46	1/13 *
01/19/15	3304	TRRA	Referee Expenses	\$ 6,705.42	\$ -	\$ 34,785.69	11	1/27 *
01/19/15	3303	David McPhail	Verizon Hotspot	\$ 52.16	\$ -	\$ 34,733.53	31	1/27 *
01/21/15	***	Deposit 7	USA CIPP - Rugby Texas	\$ -	\$ 12,879.75	\$ 47,613.28	1a	1/21 *
01/21/15	***	Deposit 8	USA CIPP - Rugby Texas	\$ -	\$ 3,514.88	\$ 51,128.16	1a	1/21 *
01/21/15	***	Deposit 9	USA Rugby CIPP - SWC Women	\$ -	\$ 43.13	\$ 51,171.29	1b	1/21 *
01/23/15	3307	David McPhail	Verizon Hotspot	\$ 52.16	\$ -	\$ 51,119.13	31	2/9 *
01/23/15	3306	Filip Keuppens	Touring Kit	\$ 1,500.00	\$ -	\$ 49,619.13	45	2/2 *
01/31/15	***	Texas Citizens Bank	Bank Fee	\$ 10.00	\$ -	\$ 49,609.13	33	1/31 *
02/02/15	3308	TRRA	SWWC Referees	\$ 1,500.18	\$ -	\$ 48,108.95	11	2/13 *
02/16/15	3309	Filip Keuppens	Elite Payment	\$ 2,875.00	\$ -	\$ 45,233.95	45	2/25 *
02/23/15	***	Deposit 10	USA CIPP - Rugby Texas	\$ -	\$ 7,785.37	\$ 53,019.32	1a	2/23 *
02/23/15	***	Deposit 11	USA Rugby CIPP - SWC Women	\$ -	\$ 42.38	\$ 53,061.70	1b	2/23 *
02/27/15	***	Texas Citizens Bank	Bank Fee	\$ 10.00	\$ -	\$ 53,051.70	33	2/27 *
03/06/15	3310	Wendy Young	GU Administration	\$ 340.00	\$ -	\$ 52,711.70	38	3/19 *







2014-15 Deposits				
			<b>Total</b>	<b>Description</b>
09/19/14	***	Deposit 1	\$ 2,183.63	USA CIPP - Rugby Texas
10/23/14	***	Deposit 2	\$ 3,454.70	\$ USA CIPP - Rugby Texas
11/06/14	***	Deposit 3	\$ 19,761.38	\$ USA CIPP - Rugby Texas
11/06/14	***	Deposit 4	\$ 2,846.25	\$ USA Rugby CIPP - SWC Women
11/25/14	***	Deposit 5	\$ 19,168.00	\$ USA CIPP - Rugby Texas
11/25/14	***	Deposit 6	\$ 301.88	\$ USA Rugby CIPP - SWC Women
01/21/15	***	Deposit 7	\$ 12,879.75	\$ USA CIPP - Rugby Texas
01/21/15	***	Deposit 8	\$ 3,514.88	\$ USA CIPP - Rugby Texas
01/21/15	***	Deposit 9	\$ 43.13	USA Rugby CIPP - SWC Women
02/23/15	***	Deposit 10	\$ 7,785.37	\$ USA CIPP - Rugby Texas
02/23/15	***	Deposit 11	\$ 42.38	\$ USA Rugby CIPP - SWC Women
03/09/15	***	Deposit 12	\$ 7,152.76	\$ USA CIPP - Rugby Texas
03/09/15	***	Deposit 13	\$ 43.13	\$ USA Rugby CIPP - SWC Women
03/20/15	***	Deposit 14	\$ 5,143.13	\$ USA CIPP - Rugby Texas
03/20/15	***	Deposit 15	\$ 647.63	\$ USA Rugby CIPP - SWC Women







<b>3</b>		<b>Fines</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>4</b>		<b>RRRC Sevens</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5</b>		<b>Equity Injection</b>	<b>\$ -</b>	<b>\$ -</b>	

TRU Detail Page 2			2014-15	2014-15	2014-15		
			<i>Actual</i>	<i>Balance</i>	<i>Budget</i>		
			<i>Expense</i>	<i>Available</i>	<i>Allowance</i>		
<b>Competitions</b>			\$ 8,205.60	\$ 48,794.40	\$ 57,000.00		
	Check		Actual	Available	Budgeted		
10		TRU Championships	\$ -	\$ 2,000.00	\$ 2,000.00		
11		TRRA Expenses	\$ 8,205.60	\$ 46,794.40	\$ 55,000.00		
01/19/15	3304	TRRA	\$ 6,705.42				Referee Expenses
02/02/15	3308	TRRA	\$ 1,500.18				SWWC Referees



TRU Detail Page 4			2014-15	2014-15	2014-15	
			<i>Actual</i>	<i>Balance</i>	<i>Budget</i>	
			<i>Expense</i>	<i>Available</i>	<i>Allowance</i>	
<b>Administration</b>			<b>\$ 3,786.02</b>	<b>\$ 32,313.98</b>	<b>\$ 36,100.00</b>	
<b>31</b>	<b>Check</b>	<b>Administration</b>	<b>\$ 104.32</b>	<b>\$ 895.68</b>	<b>\$ 1,000.00</b>	
01/19/15	3303	David McPhail	\$ 52.16			Verizon Hotspot
01/23/15	3307	David McPhail	\$ 52.16			Verizon Hotspot
<b>32</b>		<b>Director's Insurance</b>	<b>\$ -</b>	<b>\$ 600.00</b>	<b>\$ 600.00</b>	
<b>33</b>		<b>Banking / Fee's / Other</b>	<b>\$ 60.00</b>	<b>\$ 340.00</b>	<b>\$ 400.00</b>	
09/30/14	***	Texas Citizens Bank	\$ 10.00			Bank Fee
10/31/14	***	Texas Citizens Bank	\$ 10.00			Bank Fee
11/30/14	***	Texas Citizens Bank	\$ 10.00			Bank Fee
12/31/14	***	Texas Citizens Bank	\$ 10.00			Bank Fee
01/31/15	***	Texas Citizens Bank	\$ 10.00			Bank Fee
02/28/15	***	Texas Citizens Bank	\$ 10.00			Bank Fee
<b>34</b>		<b>TRU Website</b>	<b>\$ -</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	
<b>35</b>		<b>AGM/Meeting Expenses</b>	<b>\$ -</b>	<b>\$ 4,000.00</b>	<b>\$ 4,000.00</b>	



TRU Detail Page 5			2014-15	2014-15	2014-15	
			Actual	Balance	Budget	
			Expense	Available	Allowance	
All Star Teams	Check		\$ 8,082.33	\$ 1,617.67	\$ 9,700.00	
41		Skills Clinics (all levels)	\$ -	\$ 2,700.00	\$ 2,700.00	
42		Texas Cup	\$ -	\$ 4,750.00	\$ 4,750.00	
43		Women Select (Senior & U23)	\$ -	\$ -	\$ -	
44		Elite Rugby (Collegiates)	\$ -	\$ -	\$ -	
45		All Stars / Sevens Select	\$ 5,836.54	\$ (5,836.54)	\$ -	
12/23/14	3299	Filip Keuppens	\$ 1,461.54			Elite Payment
01/23/15	3306	Filip Keuppens	\$ 1,500.00			Touring Kit
02/16/15	3309	Filip Keuppens	\$ 2,875.00			Elite Payment
46		Kit Order / Replacement	\$ 2,245.79	\$ 4.21	\$ 2,250.00	
01/07/15	3301	Rugby Athletic	\$ 2,245.79			Women's All Star Jerseys